

**Erie County Technical School**  
**Statement of Activities - RCTC ONLY**  
General Fund -

I/2024 02/28/2025

**Revenues**

|                       |                        |                            |
|-----------------------|------------------------|----------------------------|
| 10-46943-100-00       | RCTC PART TIME TUITION | \$189,379.25               |
| 10-46943-100-00       | RCTC BOOKSTORE SALES   | \$1,258.64                 |
| <b>Total Revenues</b> |                        | <b><u>\$190,637.89</u></b> |

**Expenses**

|                       |                                    |                            |
|-----------------------|------------------------------------|----------------------------|
| 10-61610-121-10       | Adult Voc Ed - Instructor Salary   | \$3,105.00                 |
| 10-61610-151-10       | Adult Voc Ed - Secretary Wages     | \$8,251.73                 |
| 10-61610-213-10       | RCTC - Life Insurance              | \$46.08                    |
| 10-61610-214-10       | RCTC MANAGER SALARIES              | \$66.96                    |
| 10-61610-220-10       | Adult Voc Ed - Social Security     | \$852.23                   |
| 10-61610-230-10       | Adult Voc Ed - Retirement          | \$2,797.21                 |
| 10-61610-271-10       | RCTC - Medical                     | \$6,745.23                 |
| 10-61610-271-10       | Adult Voc Ed - Medical/RX          | (\$123.00)                 |
| 10-61610-330-10       | RCTC - Contracted Services         | \$161,579.59               |
| 10-61610-330-10       | Adult Voc Ed - Contracted Services | \$403.74                   |
| 10-61610-610-00       | RCTC Supplies                      | \$240.61                   |
| 10-61610-610-10       | Adult Voc Ed - Supplies            | \$650.00                   |
| <b>Total Expenses</b> |                                    | <b><u>\$184,615.38</u></b> |

**NET SURPLUS/(DEFICIT)**

**\$6,022.51**