



2024 V-Net Titan Agreement

Motion to approve extending the V-NET TITAN Agreement at a cost of \$5,212 per month for 24 months for Total Cyber Security Assurance, Cyber Security Awareness Training, Firewall Monitoring & Service, IT Management Tools, and Virtual Infrastructure Support.

Detail: Since October 2023, a TITAN Agreement has been in place at the cost of \$9,627.50 per month (charged to renovation) and they were helping us completely overhaul our IT system, Internet, wireless, and helped us move forward in Cyber Security and IT infrastructure so that we could be in compliance with legal requirements and access Cyber Security Insurance. They have provided 1-2 people on site or working remotely on our IT infrastructure weekly since we started the TITAN with them in October. That agreement was 12 months and is ending.

Data to consider for moving toward an on-going TITAN agreement:

	<u>Staff & Student Devices</u>	<u>Tech Director</u>	<u>IT Technician</u>
2014 – 10 years ago	309	1.0 FTE	0.5 FTE
2019 – 5 years ago	345	1.0 FTE	1.0 FTE
2024 – Now	625	1.0 FTE	1.0 FTE

Note: In the last 10 years, we have also added or upgraded network-based systems/controls in many other areas – security cameras, phones, HVAC, lighting, door access, and presentation technologies in each space. There is also a changing load of technology tools and software for administrative functions (SIS, Admissions, Visitor Pass, Time Management, cloud based access, etc.) and within each CTE Program (plasma cutters, simulators, online curriculum, virtual reality, AI, etc.).