## Project Status Through 05.23.24

| Prime Contractor | Total Contract/including CO | Retainage | Bond/Mobilization/Salaries | Percentage BMS | Completed Work | Percentage CW | Stored Material | Percentage SM | Completed Plus Storage | Overall Total Percent | Total Paid to date | Total Percent Paid |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | |
| Perry Construction Group | $16,101,798 | $155,000 | $191,633 | 1% | $15,910,165 | 99% | $0 | 0% | $16,101,798 | 100% | $15,946,798 | 99% |
| | | | | | | | | | | | | |
| Church and Murdock | $5,360,355 | $53,604 | $300,579 | 6% | $5,059,776 | 94% | $0 | 0% | $5,360,355 | 100% | $5,306,751 | 99% |
| | | | | | | | | | | | | |
| D&G Mechanical | $6,341,552 | $79,221 | $81,000 | 1% | $6,256,702 | 99% | $0 | 0% | $6,337,702 | 100% | $6,258,480 | 99% |
| | | | | | | | | | | | | |
| Scobell Plumbing | $2,939,849 | $146,498 | $99,000 | 3% | $2,830,962 | 96% | $0 | 0% | $2,929,962 | 100% | $2,783,464 | 95% |
| | | | | | | | | | | | | |
| **Totals** | **$30,743,554** | **$434,323** | **$672,212** | **2%** | **$30,057,605** | **97.77%** | **$0** | **0%** | **$30,729,816** | **100%** | **$30,295,493** | **98.54%** |

## Change Order Summary Perry

| CO # | Date | Pay App | Additions | Cost | Projected additions | Deductions | Cost |
|---|---|---|---|---|---|---|---|
| 1 | 2/28/2022 | 5 | Temp Moves /Materials | $38,756 | | | |
| 1 | 2/28/2022 | 5 | Temp Moves /Materials | $15,224 | | | |
| 1 | 2/28/2022 | 5 | Extend existing Foundation | $11,124 | | | |
| 1 | 2/28/2022 | 5 | Pier Modification/Fiber Optic | $1,302 | | | |
| 2 | 4/30/2022 | 7 | Add 106 lockers & combination locks | $46,572 | | Thin brik install at metal bldg/install z-furring & new metal over existing panels | 16,916 |
| 2 | 4/30/2022 | 7 | Column relocations/size increase of 2 col. | $1,575 | | Retaining wall/provide a 2-sided prog. Sign in lieu of single sided | 22,813 |
| 2 | 4/30/2022 | 7 | The machine tool & die lab/remove 2'x2' cath basin & pipe under large south addition | $5,953 | | Hoist & trolley pd, sd, credit to eliminate - no longer needed | 5,142 |
| 3 | 5/31/2022 | 8 | Move furniture with owner | $2,166 | | | |
| 3 | 5/31/2022 | 8 | F&I LF of 2 line railing at loading dock | $4,966 | | Eliminate perimeter fence & drive gates, provide added fence, planters, paver work around playground | 107,309 |
| 3 | 5/31/2022 | 8 | Additional openings required by mechanical contractor | $9,891 | | | |
| 3 | 5/31/2022 | 8 | Added restroom and additional walls | $47,084 | | | |
| 3 | 5/31/2022 | 8 | Top off & sound insulate wall type #1 | $13,136 | | | |
| 3 | 5/31/2022 | 8 | Switch to interface carpet tile | $3,086 | | | |
| 3 | 5/31/2022 | 8 | Provide soffits over lockers in corridors B116, B132, & C151 | $14,116 | | | |
| 4 | 5/31/2022 | 8 | No cost add 224 days new SC 08/31/2023 | $0 | | | |
| 5 | 7/31/2022 | 10 | Provide 3 coats of fireguard x2 95 to wood framing & decking | $63,228 | | | |
| 6 | 7/31/2022 | 10 | Remove 2 walls in RMS rooms B161 & B162 on Saturday | $3,743 | | Credit to utilize Penndot 2 in lieu of 2A crushed limestone under all ext. site paving & concrete | 65,000 |
| 6 | 7/31/2022 | 10 | Provide urethane cement to cooler & freezer floors | $5,162 | | | |
| 6 | 7/31/2022 | 10 | F&I casework and associated chase wall for sports med | $4,858 | | | |
| 6 | 7/31/2022 | 10 | Provide primed painted aluminum panels within 14 openings in HM FRMS containing asbestos | $4,698 | | | |
| 6 | 7/31/2022 | 10 | Prep & refinish lockers interior per spec | $4,765 | | | |
| 6 | 7/31/2022 | 10 | Extra work move owner personal items & remove wood structures in theory room | $8,949 | | | |
| 6 | 7/31/2022 | 10 | Exta work to modify pier at main entrance per struc. Engin. And place concrete in added pier | $4,761 | | | |
| 6 | 7/31/2022 | 10 | Provide 3 coats of fireguard x2 95 to wood at walls | $9,530 | | | |
| 7 | 7/31/2022 | 10 | | | | Deduct correction from c/o #3 (switch to interface carpet tile) | 3,086 |
| 8 | 8/31/2022 | 11 | | | | Cor 02 VE credit to revise canopy beams and posts | 10,000 |
| 8 | 8/31/2022 | 11 | | | | Cor 32 Rev 1 credit chage in scope of work to utilize existing dryer insulation as base layer on all exist. Roof sec and F&I storm defend doors at openings | 4,128 |
| 8 | 8/31/2022 | 11 | Cor35 F&I 95 lf of new sidewalk & assoc. lawn remediation | $10,871 | | REMOVED IN AP 12 | 10,871 |
| 8 | 8/31/2022 | 11 | Cor36 remove & patch additional concrete in the health suite and auto body suite per ECTS request | $8,449 | | | |

## Change Order Summary Perry

| CO # | Date | Pay App | Additions | Cost | Projected additions | Deductions | Cost |
|---|---|---|---|---|---|---|---|
| 8 | 8/31/2022 | 11 | | | | Cor37 eliminate thin brick above roof line on the culinary & install metal panels | 600 |
| 9 | 10/31/2022 | 13 | Provide metal panning on both sides of firewall per BIU | $85,773 | | | |
| 10 | 11/30/2022 | 14 | Cor38 Demo wood struc. Above precision & auto tech labs | $15,157 | | | |
| 10 | 11/30/2022 | 14 | Cor39 Extra work July 28, 2022 - Aug 28, 2022 | $12,480 | | | |
| 10 | 11/30/2022 | 14 | Cor40 Extra work | $8,689 | | | |
| 10 | 11/30/2022 | 14 | Cor41 L&M rev. mix design to allow mech.cont.set chillers | $1,018 | | | |
| 10 | 11/30/2022 | 14 | Cor42 Install act-4 in room d100/credit painting of ceiling | $7,331 | | | |
| 10 | 11/30/2022 | 14 | Cor43 Demo & infill existing duct portals & electrical chases in the auto tech floor | $8,693 | | | |
| 11 | 12/31/2022 | 15 | Cor45 extended metal framing to walls & insulate w/r-13 insul | $7,646 | | | |
| 11 | 12/31/2022 | 15 | Cor46 F&I drywall column enclosures in front lobby | $3,698 | | | |
| 11 | 12/31/2022 | 15 | Cor47 F&I added counter and mirror in professional skills | $1,052 | | | |
| 11 | 12/31/2022 | 15 | Cor49 F&I added display case to match existing | $4,502 | | | |
| 11 | 12/31/2022 | 15 | Cor50 Rev. 1 additional concrete replacement & 2A over weed barrier | $16,214 | | | |
| 11 | 12/31/2022 | 15 | Cor51 F&I (1) roof ladder from the mechanical mezzanine to early childhood roof | $6,989 | | Cor51 credit from CO 011 roof ladder from mechanical mezzanine to early child roof | 6,989 |
| 12 | 1/26/2023 | 19 | Cor53 add 12 single button remotes to sectional doors, liftmaster receiver & single button to D11B, AUR & IT area, 2 single button remotes to security screens | $1,260 | | | |
| 12 | 1/27/2023 | 19 | Cor54 move millwork in room C100 | $623 | | | |
| 12 | 3/10/2023 | 19 | Cor57 F&I drop ceiling w/hold down clips in vestibule B100 | $1,715 | | | |
| 12 | 3/13/2023 | 19 | Cor58 F&I SS caps at culinary partial walls & infill gaps in hoods due to structural columns | $7,670 | | | |
| 12 | 3/21/2023 | 19 | Cor59 clean out loading dock of all the school material | $783 | | | |
| 12 | 4/5/2023 | 19 | | | | Cor61 delete mezzanine sealer & install epoxy in culinary C144 | 4,311 |
| 12 | 4/6/2023 | 19 | Cor62 provide way finding striping down corridor C151 & B132 | $1,245 | | | |
| 12 | 4/18/2023 | 19 | | | | Change in scope rev C103 | 178,419 |
| 12 | 4/21/2023 | 19 | Cor52 rev. 1 provide furring wall at culinary C44, F&I FRP on all knee walls & perimeter not included | $18,643 | | | |
| 12 | 4/21/2023 | 19 | Cor55 Rev. 1 remove & replace all existing drywall & stud work to allow plumbing & tile install | $18,689 | | | |
| 13 | 7/31/2023 | 22 | Cor65 add security film to doors A109D, A109G, B120B, & D100C | $847 | | | |
| 13 | 7/31/2023 | 22 | Cor66 add access door to boiler room | $3,530 | | | |
| 13 | 7/31/2023 | 22 | Cor64 remove owner items from the facility maintenance room | $1,068 | | | |
| 13 | 7/31/2023 | 22 | Cor67 add rain guards to front entrance steel beams | $803 | | | |

# Change Order Summary Perry

| CO # | Date | Pay App | Additions | Cost | Projected additions | Deductions | Cost |
|---|---|---|---|---|---|---|---|
| 13 | 7/31/2023 | 22 | Cor68 add stainless steel shroud to protect water lines in culinary | $1,387 | | | |
| 13 | 7/31/2023 | 22 | Cor69 F&I painted mezzanine guardrail at door A133 | $1,111 | | | |
| 13 | 7/31/2023 | 22 | Cor70 convert door 109H from STD headroom stracks to INC. 48" of highlift racks and opener | $3,675 | | | |
| 13 | 7/31/2023 | 22 | Cor72 F&I additional framing, handle recesses, & leaf hold open hardware at TSR shutter | $8,183 | | | |
| 13 | 7/31/2023 | 22 | Cor73 F&I (4) 1" clear anodized panels, (2) at frame W11, (1) at frame W12, & (1) at frame W10 | $1,588 | | | |
| 13 | 7/31/2023 | 22 | Cor74 load & haul cut material fom front lot to rear lot & F&I additional a gravel fo back lot | $28,017 | | | |
| 13 | 7/31/2023 | 22 | Cor75 additional undercut and subbae for front lot | $32,047 | | | |
| 14 | 9/30/2023 | 24 | Cor77 demo/install of deteriorated welding booth on north wall of welding lab | $4,926 | | | |
| 14 | 9/30/2023 | 24 | cor78 F&I 2A gravel for ph 2 asphalt area | $43,817 | | | |
| 14 | 9/30/2023 | 24 | To delete furnishing and installing Bollard logos | | | Cor79 delete to F&I 11 bollard top logos on front entrance | 2,569 |
| 15 | 10/31/2023 | 25 | | | | Cor81 Column enclosures included in cor36 no longer desired | 3,698 |
| 15 | 10/31/2023 | 25 | | | | Cor82 Delete the decorative sign steel at front monument sign | 2,473 |
| 15 | 10/31/2023 | 25 | | | | Cor83 Contributing 50% of construction clean provided by service master | 5,540 |
| 15 | 10/31/2023 | 25 | Cor85 F&I (21) room identification signs | $2,052 | | | |
| 15 | 10/31/2023 | 25 | Cor86 Relocate the cincinnati press brake in metal fab room | $1,672 | | | |
| 15 | 10/31/2023 | 25 | Cor87 F&I new track w/36" of high lift to allow boiler room door | $2,749 | | | |
| 15 | 10/31/2023 | 25 | Cor88 Contruction of additional walls w/backing for LGI room | $4,380 | | | |
| 15 | 10/31/2023 | 25 | Cor90 Cost to remove combustible material in old culinary area | $8,653 | | | |
| 16 | 11/30/2023 | 26 | Cor89 Cost for metal stud framing to construct additional walls in area B prev. slated to be remain | $13,899 | | | |
| 16 | 11/30/2023 | 26 | Cor91 To complete them infill of concrete at old cooler/freezer in old culinary | $2,220 | | | |
| 16 | 11/30/2023 | 26 | Cor92 Firewall at the mezzanine | $19,894 | | | |
| 16 | 11/30/2023 | 26 | Cor93 F&I 9 additional manual door closures | $3,445 | | | |
| 16 | 11/30/2023 | 26 | | | | Cor94 Credit to remove furnishing & installing acoustical wall panels in the LGI room | 3,703 |
| 16 | 11/30/2023 | 26 | Cor95 F&I angle iron to existing opening on mezzanine in old culinary | $1,148 | | | |
| 16 | 11/30/2023 | 26 | Cor96 Cost to provide supplemental steel attachment angles for front entrace letters | $4,928 | | | |

## Change Order Summary Perry

| CO # | Date | Pay App | Additions | Cost | Projected additions | Deductions | Cost |
|---|---|---|---|---|---|---|---|
| 16 | 11/30/2023 | 26 | Cor98 Cost to F&I 28 base plate escutcheons at the entrance canopy | $4,569 | | | |
| 16 | 11/30/2023 | 26 | Cor98 Installation of 43' of black fence at loading generator | $6,380 | | | |
| 17 | 12/31/2023 | 27 | Cor100 Added asphalt sriping for the crosswalk & hatching at side parking lot | $1,271 | | | |
| 17 | 12/31/2023 | 27 | Cor102 F&I addded window in a 76'x120' opening to match adjacent framing & credit brick infill | $8,162 | | | |
| 17 | 12/31/2023 | 27 | Cor103 Remove/relocate an exhaust fan & pipe portal | $6,671 | | | |
| 17 | 12/31/2023 | 27 | Cor104 Credit to sub tephra lvt 12"x24" lvt in lieu of terrazzo in corridor B116 | | | Cor104 Credit to sub tephra lvt 12"x24" lvt in lieu of terrazzo in corridor B116 | 1,999 |
| 18 | 3/31/2024 | 30 | Cor105 replace soffits in rooms B120, B122, B123 and B128 | $3,064 | | | |
| 18 | 3/31/2024 | 30 | Cor107 F$I new plastic laminate base and wall cabinets and countertop for Health Assistant C130 and credit the cost of Computer Programming B117 plastic laminate countertop and accessories | $3,595 | | | |
| 19 | 3/31/2024 | 30 | F&I (2) 1006CS electric strikes in doors A132A & B189A | $3,039 | | | |
| 18 | 3/31/2024 | 30 | F&I (2) mortise locksets to B142A & B143A, & (1) cylinder to B100F | $1,739 | | | |
| | 3/27/2024 | | To furnish and install 4 occupancy indicator doors | | $2,641 | | |
| | | | | | | | |
| **Totals** | | | | **$808,364** | **$2,641** | | **455,566** |

| | |
|---|---|
| **Original Contract** | 15,749,000 |
| Difference | 352,798 |
| New Contract | **16,101,798** |

| Change Order Summary Church and Murdock | | | | | | | |
|---|---|---|---|---|---|---|---|
| CO # | Date | Pay App | Additions | Cost | Projected Additions | Deductions | Cost |
| 1 | 01/04/22 | 4 | Power study panel upgrade | $5,090 | | | |
| 2 | 01/22/22 | 4 | Temp Nurse Station | $2,679 | | | |
| 3 | 02/22/22 | 4 | Move PA line to temp HS Office | $1,113 | | | |
| 4 | 02/22/22 | 4 | Relocate Early Childood class | $2,309 | | | |
| 5 | 2/82022 | 5 | Card Readers | $3,572 | | | |
| 6 | 02/08/22 | 5 | Temporary classrooms | $7,079 | | | |
| 7 | 02/08/22 | 5 | Temp office receptacle | $345 | | | |
| 8 | 02/08/22 | 5 | Refeed cosmo & art panels | $4,167 | | | |
| 9 | 02/08/22 | 5 | Temp for graphics lab | $10,954 | | | |
| 10 | 09/30/22 | 11 | Bus plugs to tap box | $4,909 | | | |
| 11 | | | Added circuits & upsized chillers | $14,854 | | Added circuits & upsized chillers | 14,854 |
| 11 | 09/30/22 | 11 | Bathroom lighting changes | $2,628 | | | |
| 12 | 09/30/22 | 11 | Added second road sign | $17,441 | | | |
| 13 | 10/31/22 | 12 | Fire suppression flows & switches | $13,646 | | | |
| 14 | 11/30/22 | 13 | Wire switches fo exhaust fans in auto tech | $1,254 | | | |
| 15 | 11/30/22 | 13 | Refeed circuits for networking comp lab | $917 | | | |
| 16 | 11/30/22 | 13 | Power new computer lab outles | $2,127 | | | |
| 17 | 11/30/22 | 13 | Add equipmet crkts in precision | $2,780 | | | |
| 18 | 11/30/22 | 13 | Cosmetology outlets | $1,036 | | | |
| 19 | 11/30/22 | 13 | Dryers in health & life skills | $1,618 | | | |
| 20 | 11/30/22 | 13 | Relocate conduits in autobody | $828 | | | |
| 21 | 11/30/22 | 13 | Add 4 outlets in autobody theory | $1,342 | | | |
| 22 | 11/30/22 | 13 | Drill press feed | $1,599 | | | |
| 23 | 11/30/22 | 13 | Relocate hose reel power | $430 | | | |
| 24 | 11/30/22 | 13 | Cosmetology power clarification | $6,410 | | | |

# Change Order Summary Church and Murdock

| CO # | Date | Pay App | Additions | Cost | Projected Additions | Deductions | Cost |
|---|---|---|---|---|---|---|---|
| 25 | 02/28/23 | 16 | Add lights to autobody | $10,501 | | | |
| 26 | 11/30/22 | 13 | Drinking fountain power in corridor c | $763 | | | |
| 27 | 11/30/22 | 13 | Mini fridge in student services | $509 | | | |
| 28 | 11/30/22 | 13 | Mini fridge in nurse's office | $544 | | | |
| 29 | 11/30/22 | 13 | Facility lounge dishwasher | $916 | | | |
| 30 | 02/28/23 | 16 | Add air filters in theory rooms | $3,892 | | | |
| 31 | 01/31/23 | 15 | Demo nurse station | $180 | | | |
| 32 | 01/31/23 | 15 | Run temp feed for AHU #11 | $587 | | | |
| 33 | 01/31/23 | 15 | Relocate cnc machine & add receptable | $3,004 | | | |
| 34 | 01/31/23 | 15 | Add ceiling mount air filter | $2,055 | | | |
| 35 | 02/28/23 | 16 | Additional clocks | $13,430 | | | |
| 36 | 02/28/23 | 16 | Add volume controls | $5,700 | | | |
| 37 | 02/28/23 | 16 | Added Access Control | $124,341 | | | |
| 38 | 02/28/23 | 16 | Add power to 3 added ceiling unit heaters | $962 | | | |
| 39 | 02/28/23 | 16 | Add speaker to front vestibule | $465 | | | |
| 40 | 04/30/23 | 18 | Added lights to canopy & e-sign | $7,814 | | | |
| 41 | 05/31/23 | 19 | Power/data Andy's office | $1,845 | | | |
| 42 | 05/31/23 | 19 | Relocate Mike's office | $3,127 | | | |
| 43 | 05/31/23 | 19 | Children's restroom water heater power | $1,107 | | | |
| 44 | 05/31/23 | 19 | Rework childcare receptacle | $240 | | | |
| 45 | 05/31/23 | 19 | Four additional cord reels | $1,908 | | | |
| 46 | 06/30/23 | 20 | Additions to Metal fabrication | $38,845 | | | |
| 47 | 07/31/23 | 21 | Childcare theory air filter | $453 | | | |
| 48 | 07/31/23 | 21 | Office admin receptacles | $3,671 | | | |
| 49 | 07/31/23 | 21 | E-407 data drops | $20,282 | | | |
| 50 | 07/31/23 | 21 | Power for cell boosters | $1,499 | | | |
| 51 | 07/31/23 | 21 | Power for torit units | $2,105 | | | |
| 52 | 07/31/23 | 21 | Power for additional welders | $4,827 | | | |
| 53 | 09/30/23 | 23 | Added E-stops | $15,360 | | | |
| 54 | 09/30/23 | 23 | Large group instruction changes | $3,021 | | | |
| 55 | 09/30/23 | 23 | Credit for floor boxes | | | Credit for floor boxes | 6,106 |
| 56 | 10/31/23 | 24 | Metal Fab changes & additions | $3,522 | | | |
| 57 | 10/31/23 | 24 | Block saw power | $1,147 | | | |

| Change Order Summary Church and Murdock | | | | | | | |
|---|---|---|---|---|---|---|---|
| CO # | Date | Pay App | **Additions** | **Cost** | **Projected Additions** | **Deductions** | **Cost** |
| 58 | 10/31/23 | 24 | Add filters to theory rooms | $1,920 | | | |
| 59 | 10/31/23 | 24 | Maintenance equipment feed rework | $2,471 | | | |
| 60 | 10/31/23 | 24 | GRA changes | $55,559 | | | |
| 61 | 01/31/24 | 27 | Graphics paper cutter | $1,243 | | | |
| 62 | 04/30/24 | 29 | Fire alarm software modifications | $4,700 | | | |
| 63 | 01/31/24 | 27 | UV air filters | $1,698 | | | |
| 64 | 04/30/24 | 29 | Add panel in cosmetology | $65,297 | | | |
| 67 | 04/30/24 | 29 | Run conduit & install receptable for a water softner | $325 | | | |
| | | | Dust collector | | $16,200 | | |
| 65 | 04/30/24 | 29 | Electrical work for Skills Center speakers | $3,057 | | | |
| 66 | 04/30/24 | 29 | Electrical work for room B180 | $4,046 | | | |
| 68 | 04/30/24 | 29 | Run new cable from card reader to magnetic door strike for Andy's office. Cut-in LV | $1,248 | | | |
| Totals | | | | **$531,314** | $16,200 | | $ 20,960 |

| | |
|---|---|
| **Original Contract** | $4,850,000 |
| Difference | $510,355 |
| New Contract | **$5,360,355** |

# Change Order Summary Scobell

| CO # | Date | Pay App | Additions | Cost | Projected additions | Deductions | Cost |
|---|---|---|---|---|---|---|---|
| 2 | | | Items 13 & 16 | $72,390.00 | | | |
| 3 | | | Items 14, 17 and 19 | $32,495.00 | | | $0.00 |
| 4 | | | Item 22 | $68,515.00 | | | $0.00 |
| 5 | | | Items 23 & 24 | $6,285.00 | | | $0.00 |
| 6 | | | Health room temporary changes | $252.34 | | | $0.00 |
| 7 | | | Move water lines in Health & Cosmetology | $7,398.21 | | | $0.00 |
| 8 | | | Area C move existing sanitary sewer | $2,022.00 | | | $0.00 |
| 9 | | | Remove mechanical room storage tank | $611.79 | | | $0.00 |
| 10 | | | Move daycare | $3,634.08 | | | $0.00 |
| 11 | | | Air piping in Precision machining | $1,778.70 | | | $0.00 |
| 12 | | | Ice makers & dishwashers | $749.47 | | | $0.00 |
| 13 | | | Extra sink in Precsion machining | $833.47 | | | $0.00 |
| 14 | | | Air piping in Facilities maintenance | $768.00 | | | $0.00 |
| 15 | | | Old kitchen in area B (sprinkler changes) | $13,228.87 | | | $0.00 |
| 16 | | | | $9,886.97 | | | $0.00 |
| **Totals** | | | | $220,848.90 | $0.00 | | $ - |

| | |
|---|---|
| **Original Contract** | **$2,719,000.00** |
| **Difference** | **$220,848.90** |
| **New Contract** | **$2,939,848.90** |

## Change Order Summary D&G

| CO # | Date | Pay App | Additions | Cost | Projected Additions | Deductions | Cost |
|---|---|---|---|---|---|---|---|
| 1 | 1/31/2023 | 14 | Bulletin 1 | $8,322.00 | | | |
| 3 | 2/28/2023 | | Insul wrap done lab | $2,145.00 | | | $0.00 |
| 4 | | | System for monitoring new freezer complete with materials | $1,971.00 | | | $0.00 |
| 7 | | | Additional monitoring of freezer and cooler | $2,168.00 | | | $0.00 |
| 5 | | | Steel round ceiling diffuser | $4,090.00 | | | $0.00 |
| 6 | | | Install iron wall in Tornato shelter | $10,120.00 | | | $0.00 |
| 8 | | | Additional roof mounted ducts | $13,873.00 | | | $0.00 |
| 10 | | | Duct changes | $2,943.00 | | | $0.00 |
| 11 | | | Assemble & install 10 welding booths | $10,216.00 | | | $0.00 |
| 12 | | | Relocate spray booth exhaust fan | $1,568.00 | | | $0.00 |
| 13 | | | Relocate klin vent spray booth | $3,136.00 | | | $0.00 |
| 14 | | | Installation of 3 air cleaners in masonry | $0.00 | $6,395.00 | | $0.00 |
| | | | Addition of 1 ductless split to MDF room B180 | $0.00 | $11,814.00 | | $0.00 |
| | | | | $0.00 | | | $0.00 |
| **Totals** | | | | **$60,552.00** | **$18,209.00** | | **0.00** |

| | |
|---|---|
| **Original Contract** | **$6,281,000.00** |
| **Difference** | **$60,552.00** |
| **New Contract** | **$6,341,552.00** |

## Contingency

| Prime Contractor | Original Contract | New Contract | C/O | TOTALS | | Projected additional amount | |
|---|---|---|---|---|---|---|---|
| Perry Construction Group | $15,749,000 | $16,101,798 | $352,798 | | | $2,641 | |
| Church and Murdock | $4,850,000 | $5,360,355 | $510,355 | | | $16,200 | |
| D&G Mechanical | $6,281,000 | $6,341,552 | $60,552 | | | $18,209 | |
| Scobell Plumbing | $2,719,000 | $2,939,849 | $220,849 | | | $0 | |
| **Prime Totals** | **$29,599,000** | **$30,743,554** | | **$1,144,554** | | | |
| | | | **Other Costs** | | | | |
| **BUI** | | | **$147,830** | | | | |
| **Wagner Giblin Insurance** | | | **$48,690** | | | | |
| **HRLC Architects, LLC** | | | **$2,251** | | | $68,673 | |
| **Estok Properties** | | | **$135,616** | | | | |
| **Mueller locksmith** | | | **$155** | | | | |
| **Wilkins Co** | | | **$15,047** | | | | |
| **Cernica Engineering Co** | | | **$7,304** | | | | |
| **A Smartsign Store** | | | **$1,673** | | | | |
| **Amazon** | | | **$4,585** | | | | |
| **PMF Rentals** | | | **$19,503** | | | | |
| **Summit Township** | | | **$247** | | | | |
| **Hw Neiger Mill Inc.** | | | **$240** | | | | |
| **Knox McLaughlin** | | | **$2,143** | | | | |
| **RA Greig Equipment Co** | | | **$47,808** | | | $2,100 | |
| **Jemko** | | | **$6,309** | | | | |
| **Urban Engineers** | | | **$1,150** | | | | |
| **Clean Harbors Environment** | | | **$5,269** | | | | |
| **Microbac Laboratories** | | | **$1,078** | | | | |
| **Hunter Equipment** | | | **$2,779** | | | | |
| **Electrical & Mechanical** | | | **$3,900** | | | | |
| **Fagan Sanitary Supply** | | | **$4,586** | | | | |
| **Safety-Kleen Systems, Inc.** | | | **$4,173** | | | | |
| **Local Dumpster Rental** | | | **$1,180** | | | | |
| **U&S Services LLC** | | | **$7,485** | | | | |
| **Fort LeBoeuf School District** | | | **$1,405** | | | | |
| **Service Master** | | | **$11,081** | | | | |
| **Matheson Tri-Gas Inc** | | | **$380** | | | | |
| **Denis O'Brien** | | | **$21,000** | | | $5,000 | |
| **MSC** | | | **$1,510** | | | | |
| **Totals** | | | | **$506,375** | | $112,823 | |

**Actual**

| | | |
|---|---|---|
| **Total** | **$1,650,928** | **83%** |
| **Contingency Fund** | **2,000,000** | |
| **Balance** | **349,072** | **17%** |

**Projected**

| | | |
|---|---|---|
| **Total** | **$1,763,751** | **88%** |
| **Contingency Fund** | **2,000,000** | |
| **Balance** | **236,249** | **12%** |

# Furniture and Equipment

| Lab/Department | | Amount | Total | Projected additional amount | |
|---|---|---|---|---|---|
| Tech | | | $749,053 | $93,622 | |
| THM | | | $17,782 | | |
| HEA | | | $14,017 | | |
| COS | | | $7,777 | | |
| AUT | | | $51,971 | | |
| DDE | | | $11,887 | | |
| FMT | | | $11,991 | | |
| HSO | | | $45,341 | | |
| CNT | | | $141 | | |
| AUR | | | $17,056 | | |
| MAINT | | | $59,227 | | |
| IA's | | | $7,598 | | |
| MTF | | | $56,846 | | |
| ALL | | | $154,704 | | |
| BSO/DIRECTOR | | | $8,412 | | |
| CUA | | | $2,736 | | |
| SUPPORT | | | $1,794 | | |
| PMT | | | $16,575 | | |
| COS2 | | | $36,318 | $ 23,085 | |
| ECE | | | $452 | | |
| GRA | | | $1,463 | | |
| HEA2 | | | $3,327 | | |
| Total | | | $1,276,470 | $116,707 | |

Actual

| | | |
|---|---|---|
| Total | $1,276,470 | 76% |
| F&E Fund | $1,675,000 | |
| Balance | $398,530 | 24% |
| | | 100% |

Projected

| | | |
|---|---|---|
| Total | $1,393,176 | 83% |
| F&E Fund | $1,675,000 | |
| Balance | $281,824 | 17% |
| | | 100% |