

# Erie County Technical School

## Statement of Activities

### Student Activities

01/2023 to 02/29/2024

| Revenues                    |                                                              |                    |
|-----------------------------|--------------------------------------------------------------|--------------------|
| 81-46510-000-000-00-000-000 | INTEREST INCOME                                              | \$1.93             |
| 81-46990-000-000-00-000-000 | Student Activities Revenue - SkillsUSA                       | \$2,248.00         |
| 81-46990-000-000-00-000-100 | Skills USA - Break Revenue                                   | \$180.00           |
| 81-46990-001-000-00-000-000 | Student Activity Revenue- NVTHS                              | \$7,612.95         |
| 81-46990-001-000-00-000-002 | Student Activities Revenue - General                         | \$2,131.60         |
| 81-46990-001-000-00-000-003 | Student Activities-Restitution/Obligation/Vape-Tabacco Fines | \$200.00           |
| Total Revenues              |                                                              | <u>\$12,374.48</u> |

| Expenses                    |                                         |                   |
|-----------------------------|-----------------------------------------|-------------------|
| 81-63200-610-000-00-000-000 | Student Activities -SUPPLIES- SKILLSUSA | \$1,661.00        |
| 81-63200-610-000-00-000-001 | Student Activities -SUPPLIES-NVTHS      | \$4,588.75        |
| Total Expenses              |                                         | <u>\$6,249.75</u> |

|                       |  |                          |
|-----------------------|--|--------------------------|
| NET SURPLUS/(DEFICIT) |  | <u><u>\$6,124.73</u></u> |
|-----------------------|--|--------------------------|