

Project Status Through 01.25.24												
Prime Contractor	Total Contract/including CO	Retainage	Bond/Mobilization/Salaries	Percentage BMS	Completed Work	Percentage CW	Stored Material	Percentage SM	Completed Plus Storage	Overall Total Percent	Total Paid to date	Total Percent Paid
Perry Construction Group	\$16,090,361	\$397,689	\$191,633	1%	\$15,715,927	98%	\$0	0%	\$15,907,560	99%	\$15,509,871	96%
Church and Murdock	\$5,278,740	\$263,155	\$300,579	6%	\$4,956,094	94%	\$0	0%	\$5,256,673	100%	\$4,993,518	95%
D&G Mechanical	\$6,291,467	\$156,791	\$81,000	1%	\$6,190,620	98%	\$0	0%	\$6,271,620	100%	\$6,114,829	97%
Scobell Plumbing	\$2,719,000	\$135,248	\$99,000	4%	\$2,605,950	96%	\$0	0%	\$2,704,950	99%	\$2,569,703	95%
Totals	\$30,379,568	\$952,882	\$672,212	2%	\$29,468,591	97.00%	\$0	0%	\$30,140,803	99%	\$29,187,921	96.08%

Change Order Summary Perry

CO #	Date	Pay App	Additions	Cost	Projected additions	Deductions	Cost
1	2/28/2022	5	Temp Moves /Materials	\$38,756			
1	2/28/2022	5	Temp Moves /Materials	\$15,224			
1	2/28/2022	5	Extend existing Foundation	\$11,124			
1	2/28/2022	5	Pier Modification/Fiber Optic	\$1,302			
2	4/30/2022	7	Add 106 lockers & combination locks	\$46,572		Thin briq install at metal bldg/install z-furring & new metal over existing panels	16,916
2	4/30/2022	7	Column relocations/size increase of 2 col.	\$1,575		Retaining wall/provide a 2-sided prog. Sign in lieu of single sided	22,813
2	4/30/2022	7	The machine tool & die lab/remove 2'x2' cath basin & pipe under large south addition	\$5,953		Hoist & trolley pd, sd, credit to eliminate - no longer needed	5,142
3	5/31/2022	8	Move furniture with owner	\$2,166			
3	5/31/2022	8	F&I LF of 2 line railing at loading dock	\$4,966		Eliminate perimeter fence & drive gates, provide added fence, planters, paver work around playground	107,309
3	5/31/2022	8	Additional openings required by mechanical contractor	\$9,891			
3	5/31/2022	8	Added restroom and additional walls	\$47,084			
3	5/31/2022	8	Top off & sound insulate wall type #1	\$13,136			
3	5/31/2022	8	Switch to interface carpet tile	\$3,086			
3	5/31/2022	8	Provide soffits over lockers in corridors B116, B132, & C151	\$14,116			
4	5/31/2022	8	No cost add 224 days new SC 08/31/2023	\$0			
5	7/31/2022	10	Provide 3 coats of fireguard x2 95 to wood framing & decking	\$63,228		Credit to utilize Penndot 2 in lieu of 2A crushed limestone under all ext. site paving & concrete	65,000
6	7/31/2022	10	Remove 2 walls in RMS rooms B161 & B162 on Saturday	\$3,743			
6	7/31/2022	10	Provide urethane cement to cooler & freezer floors	\$5,162			
6	7/31/2022	10	F&I casework and associated chase wall for sports med	\$4,858			
6	7/31/2022	10	Provide primed painted aluminum panels within 14 openings in HM FRMS containing asbestos	\$4,698			
6	7/31/2022	10	Prep & refinish lockers interior per spec	\$4,765			
6	7/31/2022	10	Extra work move owner personal items & remove wood structures in theory room	\$8,949			
6	7/31/2022	10	Extra work to modify pier at main entrance per struc. Engin.	\$4,761			
6	7/31/2022	10	And place concrete in added pier	\$9,530			
7	7/31/2022	10				Deduct correction from c/o #3 (switch to interface carpet tile)	3,086
8	8/31/2022	11				Cor 02 VE credit to revise canopy beams and posts	10,000
8	8/31/2022	11				Cor 32 Rev 1 credit chage in scope of work to utilize existing dryer insulation as base layer on all exist. Roof sec and F&I storm defend doors at openings	4,128
8	8/31/2022	11	Cor35 F&I 95 lf of new sidewalk & assoc. lawn remediation	\$10,871		REMOVED IN AP 12	10,871

Change Order Summary Perry							
CO #	Date	Pay App	Additions	Cost	Projected additions	Deductions	Cost
8	8/31/2022	11	Cor36 remove & patch additional concrete in the health suite and auto body suite per ECTS request	\$8,449			
8	8/31/2022	11				Cor37 eliminate thin brick above roof line on the culinary & install metal panels	600
9	10/31/2022	13	Provide metal panning on both sides of firewall per BIU	\$85,773			
10	11/30/2022	14	Cor38 Demo wood struc. Above precision & auto tech labs	\$15,157			
10	11/30/2022	14	Cor39 Extra work July 28, 2022 - Aug 28, 2022	\$12,480			
10	11/30/2022	14	Cor40 Extra work	\$8,689			
10	11/30/2022	14	Cor41 L&M rev. mix design to allow mech.cont.set chillers	\$1,018			
10	11/30/2022	14	Cor42 Install act-4 in room d100/credit painting of ceiling	\$7,331			
10	11/30/2022	14	Cor43 Demo & infill existing duct portals & electrical chases in the auto tech floor	\$8,693			
11	12/31/2022	15	Cor45 extended metal framing to walls & insulate w/r-13 insul	\$7,646			
11	12/31/2022	15	Cor46 F&I drywall column enclosures in front lobby	\$3,698			
11	12/31/2022	15	Cor47 F&I added counter and mirror in professional skills	\$1,052			
11	12/31/2022	15	Cor49 F&I added display case to match existing	\$4,502			
11	12/31/2022	15	Cor50 Rev. 1 additional concrete replacement & 2A over weed barrier	\$16,214			
11	12/31/2022	15	Cor51 F&I (1) roof ladder from the mechanical mezzanine to early childhood roof	\$6,989		Cor51 credit from CO 011 roof ladder from mechanical mezzanine to early child roof	6,989
12	1/26/2023	19	Cor53 add 12 single button remotes to sectional doors, liftmaster receiver & single button to D11B, AUR & IT area, 2 single button remotes to security screens	\$1,260			
12	1/27/2023	19	Cor54 move millwork in room C100	\$623			
12	3/10/2023	19	Cor57 F&I drop ceiling w/hold down clips in vestibule B100	\$1,715			
12	3/13/2023	19	Cor58 F&I SS caps at culinary partial walls & infill gaps in hoods due to structural columns	\$7,670			
12	3/21/2023	19	Cor59 clean out loading dock of all the school material	\$783			
12	4/5/2023	19	Cor62 provide way finding striping down corridor C151 & B132	\$1,245		Cor61 delete mezzanine sealer & install epoxy in culinary C144	4,311
12	4/18/2023	19	Cor52 rev. 1 provide furring wall at culinary C44, F&I FRP on all knee walls & perimeter not included	\$18,643		Change in scope rev C103	178,419

Change Order Summary Perry							
CO #	Date	Pay App	Additions	Cost	Projected additions	Deductions	Cost
12	4/21/2023	19	Cor55 Rev. 1 remove & replace all existing drywall & stud work to allow plumbing & tile install	\$18,689			
13	7/31/2023	22	Cor65 add security film to doors A109D, A109G, B120B, & D100C	\$847			
13	7/31/2023	22	Cor66 add access door to boiler room	\$3,530			
13	7/31/2023	22	Cor64 remove owner items from the facility maintenance room	\$1,068			
13	7/31/2023	22	Cor67 add rain guards to front entrance steel beams	\$803			
13	7/31/2023	22	Cor68 add stainless steel shroud to protect water lines in culinary	\$1,387			
13	7/31/2023	22	Cor69 F&I painted mezzanine guardrail at door A133	\$1,111			
13	7/31/2023	22	Cor70 convert door 109H from STD headroom stracks to INC. 48" of highlift racks and opener	\$3,675			
13	7/31/2023	22	Cor72 F&I additional framing, handle recesses, & leaf hold open hardware at TSR shutter	\$8,183			
13	7/31/2023	22	Cor73 F&I (4) 1" clear anodized panels, (2) at frame W11, (1) at frame W12, & (1) at frame W10	\$1,588			
13	7/31/2023	22	Cor74 load & haul cut material fom front lot to rear lot & F&I additional a gravel fo back lot	\$28,017			
13	7/31/2023	22	Cor75 additional undercut and subbae for front lot	\$32,047			
14	9/30/2023	24	Cor77 demo/install of deteriorated welding booth on north wall of welding lab	\$4,926			
14	9/30/2023	24	cor78 F&I 2A gravel for ph 2 asphalt area	\$43,817			
14	9/30/2023	24	To delete furnishing and installing Bollard logos			Cor79 delete to F&I 11 bollard top logos on front entrance	2,569
15	10/31/2023	25				Cor81 Column enclosures included in cor36 no longer desired	3,698
15	10/31/2023	25				Cor82 Delete the decorative sign steel at front monument sign	2,473
15	10/31/2023	25				Cor83 Contributing 50% of construction clean provided by service master	5,540
15	10/31/2023	25	Cor85 F&I (21) room identification signs	\$2,052			
15	10/31/2023	25	Cor86 Relocate the cincinnati press brake in metal fab room	\$1,672			
15	10/31/2023	25	Cor87 F&I new track w/36" of high lift to allow boiler room door	\$2,749			
15	10/31/2023	25	Cor88 Contruction of additional walls w/backing for LGI room	\$4,380			
15	10/31/2023	25	Cor90 Cost to remove combustible material in old culinary area	\$8,653			
			Cor56 cost to provide front entrance hardware		\$9,638		
			Cor60 Demolish and install new metal roof		\$22,908		
16	11/30/2023	26	Cor89 Cost for metal stud framing to construct additional walls in area B prev. slated to be remain	\$13,899			

Change Order Summary Perry							
CO #	Date	Pay App	Additions	Cost	Projected additions	Deductions	Cost
16	11/30/2023	26	Cor91 To complete them infill of concrete at old cooler/freezer in old culinary	\$2,220			
16	11/30/2023	26	Cor92 Firewall at the mezzanine	\$19,894			
16	11/30/2023	26	Cor93 F&I 9 additional manual door closures	\$3,445			
16	11/30/2023	26				Cor94 Credit to remove furnishing & installing acoustical wall panels in the LGI room	3,703
16	11/30/2023	26	Cor95 F&I angle iron to existing opening on mezzanine in old culinary	\$1,148			
16	11/30/2023	26	Cor96 Cost to provide supplemental steel attachment angles for front entrance letters	\$4,928			
16	11/30/2023	26	Cor98 Cost to F&I 28 base plate escutcheons at the entrance canopy	\$4,569			
16	11/30/2023	26	Cor98 Installation of 43' of black fence at loading generator	\$6,380			
17	12/31/2023	27	Cor100 Added asphalt sriping for the crosswalk & hatching at side parking lot	\$1,271			
17	12/31/2023	27	Cor102 F&I addedd window in a 76'x120' opening to match adjacent framing & credit brick infill	\$8,162			
17	12/31/2023	27	Cor103 Remove/relocate an exhaust fan & pipe portal	\$6,671			
17	12/31/2023	27	Cor104 Credit to sub tephra lvt 12"x24" lvt in lieu of terrazzo in corridor B116			Cor104 Credit to sub tephra lvt 12"x24" lvt in lieu of terrazzo in corridor B116	1,999
Totals				\$796,927	\$32,546		455,566

Original Contract	15,749,000
Difference	341,361
New Contract	16,090,361

Change Order Summary Church and Murdock

CO #	Date	Pay App	Additions	Cost	Projected Additions	Deductions	Cost
1	01/04/22	4	Power study panel upgrade	\$5,090			
2	01/22/22	4	Temp Nurse Station	\$2,679			
3	02/22/22	4	Move PA line to temp HS Office	\$1,113			
4	02/22/22	4	Relocate Early Childhood class	\$2,309			
5	2/82022	5	Card Readers	\$3,572			
6	02/08/22	5	Temporary classrooms	\$7,079			
7	02/08/22	5	Temp office receptacle	\$345			
8	02/08/22	5	Refeed cosmo & art panels	\$4,167			
9	02/08/22	5	Temp for graphics lab	\$10,954			
10	09/30/22	11	Bus plugs to tap box	\$4,909			
11			Added circuits & upsized chillers	\$14,854		Added circuits & upsized chillers	14,854
11	09/30/22	11	Bathroom lighting changes	\$2,628			
12	09/30/22	11	Added second road sign	\$17,441			
13	10/31/22	12	Fire suppression flows & switches	\$13,646			
14	11/30/22	13	Wire switches fo exhaust fans in auto tech	\$1,254			
15	11/30/22	13	Refeed circuits for networking comp lab	\$917			
16	11/30/22	13	Power new computer lab outles	\$2,127			
17	11/30/22	13	Add equipmet crkts in precision	\$2,780			
18	11/30/22	13	Cosmetology outlets	\$1,036			
19	11/30/22	13	Dryers in health & life skills	\$1,618			
20	11/30/22	13	Relocate conduits in autobody	\$828			
21	11/30/22	13	Add 4 outlets in autobody theory	\$1,342			
22	11/30/22	13	Drill press feed	\$1,599			
23	11/30/22	13	Relocate hose reel power	\$430			
24	11/30/22	13	Cosmetology power clarification	\$6,410			

Change Order Summary Church and Murdock

CO #	Date	Pay App	Additions	Cost	Projected Additions	Deductions	Cost
25	02/28/23	16	Add lights to autobody	\$10,501			
26	11/30/22	13	Drinking fountain power in corridor c	\$763			
27	11/30/22	13	Mini fridge in student services	\$509			
28	11/30/22	13	Mini fridge in nurse's office	\$544			
29	11/30/22	13	Facility lounge dishwasher	\$916			
30	02/28/23	16	Add air filters in theory rooms	\$3,892			
31	01/31/23	15	Demo nurse station	\$180			
32	01/31/23	15	Run temp feed for AHU #11	\$587			
33	01/31/23	15	Relocate cnc machine & add receptable	\$3,004			
34	01/31/23	15	Add ceiling mount air filter	\$2,055			
35	02/28/23	16	Additional clocks	\$13,430			
36	02/28/23	16	Add volume controls	\$5,700			
37	02/28/23	16	Added Access Control	\$124,341			
38	02/28/23	16	Add power to 3 added ceiling unit heaters	\$962			
39	02/28/23	16	Add speaker to front vestibule	\$465			
40	04/30/23	18	Added lights to canopy & e-sign	\$7,814			
41	05/31/23	19	Power/data Andy's office	\$1,845			
42	05/31/23	19	Relocate Mike's office	\$3,127			
43	05/31/23	19	Children's restroom water heater power	\$1,107			
44	05/31/23	19	Rework childcare receptacle	\$240			
45	05/31/23	19	Four additional cord reels	\$1,908			
46	06/30/23	20	Additions to Metal fabrication	\$38,845			
47	07/31/23	21	Childcare theory air filter	\$453			
48	07/31/23	21	Office admin receptacles	\$3,671			
49	07/31/23	21	E-407 data drops	\$20,282			
50	07/31/23	21	Power for cell boosters	\$1,499			
51	07/31/23	21	Power for torit units	\$2,105			
52	07/31/23	21	Power for additional welders	\$4,827			
53	09/30/23	23	Added E-stops	\$15,360			
54	09/30/23	23	Large group instruction changes	\$3,021			
55	09/30/23	23	Credit for floor boxes			Credit for floor boxes	6,106
56	10/31/23	24	Metal Fab changes & additions	\$3,522			
57	10/31/23	24	Block saw power	\$1,147			

Change Order Summary Church and Murdock							
CO #	Date	Pay App	Additions	Cost	Projected Additions	Deductions	Cost
58	10/31/23	24	Add filters to theory rooms	\$1,920			
59	10/31/23	24	Maintenance equipment feed rework	\$2,471			
60	10/31/23	24	GRA changes	\$55,559			
Totals				\$449,700	\$0		\$ 20,960

Original Contract	\$4,850,000
Difference	\$428,740
New Contract	\$5,278,740

Change Order Summary Scobell

CO #	Date	Pay App	Additions	Cost	Projected additions	Deductions	Cost
2			Items 13 & 16	\$0.00	\$72,390.00		
3			Items 14, 17 and 19	\$0.00	\$32,495.00		\$0.00
4			Item 22	\$0.00	\$60,815.00		\$0.00
5			Items 23 & 24	\$0.00	\$6,285.00		\$0.00
6			Health room temporary changes	\$0.00	\$252.34		\$0.00
7			Move water lines in Health & Cosmetology	\$0.00	\$7,398.81		\$0.00
8			Area C move existing sanitary sewer	\$0.00	\$2,022.00		\$0.00
9			Remove mechanical room storage tank	\$0.00	\$611.79		\$0.00
10			Move daycare	\$0.00	\$3,634.08		\$0.00
11			Air piping in Precision machining	\$0.00	\$1,778.70		\$0.00
12			Ice makers & dishwashers	\$0.00	\$749.47		\$0.00
13			Extra sink in Precsion machining	\$0.00	\$833.47		\$0.00
14			Air piping in Facilities maintenance	\$0.00	\$768.00		\$0.00
15			Old kitchen in area B (sprinkler changes)	\$0.00	\$7,786.01	\$3,893.01	\$0.00
17			Storage shedgas line project	\$0.00	\$13,930.00		\$0.00
Totals				\$0.00	\$211,749.67		\$ -

Original Contract	\$2,719,000.00
Difference	\$0.00
New Contract	\$2,719,000.00

Change Order Summary D&G

CO #	Date	Pay App	Additions	Cost	Projected Additions	Deductions	Cost
1	1/31/2023	14	Bulletin 1	\$8,322.00			
3	2/28/2023		Insul wrap done lab	\$2,145.00			\$0.00
4			System for monitoring new freezer complete with materials	\$0.00	\$1,971.00		\$0.00
7			Additional monitoring of freezer and cooler	\$0.00	\$2,168.00		\$0.00
5			Steel round ceiling diffuser	\$0.00	\$4,090.00		\$0.00
6			Install iron wall in Tornato shelter	\$0.00	\$10,120.00		\$0.00
8			Additional roof mounted ducts	\$0.00	\$13,873.00		\$0.00
10			Duct changes	\$0.00	\$2,943.00		\$0.00
11			Assemble & install 10 welding booths	\$0.00	\$10,216.00		\$0.00
12			Relocate spray booth exhaust fan	\$0.00	\$1,568.00		\$0.00
13			Relocate klin vent spray booth	\$0.00	\$3,136.00		\$0.00
14			Installation of 3 air cleaners in masonry	\$0.00	\$6,395.00		\$0.00
				\$0.00			\$0.00
Totals				\$10,467.00	\$56,480.00		0.00

Original Contract	\$6,281,000.00
Difference	\$10,467.00
New Contract	\$6,291,467.00

Contingency							
Prime Contractor	Original Contract	New Contract	C/O	TOTALS		Projected additional amount	
Perry Construction Group	\$15,749,000	\$16,090,361	\$341,361			\$32,546	
Church and Murdock	\$4,850,000	\$5,278,740	\$428,740			\$0	
D&G Mechanical	\$6,281,000	\$6,291,467	\$10,467			\$56,480	
Scobell Plumbing	\$2,719,000	\$2,719,000	\$0			\$211,750	
Prime Totals	\$29,599,000	\$30,379,568		\$780,568			
			Other Costs				
BUI			\$147,830				
Building permit		\$147,830					
Wagner Giblin Insurance			\$48,690				
HRLC Architects, LLC			\$2,251			\$21,630	
Estok Properties			\$135,616				
Mueller locksmith			\$155				
Wilkins Co			\$15,047				
Cernica Engineering Co			\$7,304				
A Smartsign Store			\$1,673				
Amazon			\$4,585				
PMF Rentals			\$19,503			\$3,780	
Summit Township			\$247				
Hw Neiger Mill Inc.			\$240				
Knox McLaughlin			\$2,143				
RA Greig Equipment Co			\$41,508			\$2,100	
Jemko			\$6,609				
Urban Engineers			\$1,150				
Clean Harbors Environment			\$5,269				
Microbac Laboratories			\$1,078				
Hunter Equipment			\$2,779				
Electrical & Mechanical			\$3,900				
Fagan Sanitary Supply			\$4,956				
Safety-Kleen Systems, Inc.			\$3,873				
Local Dumpster Rental			\$1,180				
U&S Services LLC			\$9,212				
Fort LeBoeuf School District			\$1,405				
Service Master			\$11,081				
Matheson Tri-Gas Inc			\$380				
Denis O'Brien			\$10,050			\$10,000	
MSC			\$1,510				
Totals				\$491,222		\$338,286	

Actual		
Total	\$1,271,790	64%
Contingency Fund	2,000,000	
Balance	728,210	36%

Projected		
Total	\$1,610,076	81%
Contingency Fund	2,000,000	
Balance	389,924	19%

Furniture and Equipment					
Lab/Department		Amount	Total	Projected additional amount	
Tech			\$694,351	\$148,324	
THM			\$17,782		
HEA			\$14,017		
COS			\$7,777		
AUT			\$51,971		
DDE			\$8,523		
FMT			\$9,839		
HSO			\$45,341		
CNT			\$141		
AUR			\$17,450		
MAINT			\$15,902		
IA's			\$7,598		
MTF			\$56,846		
ALL			\$86,861		
BSO/DIRECTOR			\$8,412		
CUA			\$1,780		
SUPPORT			\$1,509		
PMT			\$16,575		
Total			\$1,062,677	\$148,324	

Actual		
Total	\$1,062,677	63%
F&E Fund	\$1,675,000	
Balance	\$612,323	37%

Projected		
Total	\$1,211,001	72%
F&E Fund	\$1,675,000	
Balance	\$463,999	28%