Project Status Through 12.18.23													
Prime Contractor	**Total Contract/including CO**	**Retainage**	**Bond/Mobilization/Salaries**	**Percentage BMS**	**Completed Work**	**Percentage CW**	**Stored Material**	**Percentage SM**	**Completed Plus Storage**	**Overall Total Percent**	**Total Paid to date**	**Total Percent Paid**
Perry Construction Group	$16,023,476	$393,224	$191,633	1%	$15,537,314	97%	$0	0%	$15,728,947	98%	$15,335,723	96%
Church and Murdock	$5,278,740	$257,199	$300,579	6%	$4,848,012	92%	$0	0%	$5,148,591	98%	$4,891,392	93%
D&G Mechanical	$6,291,467	$156,791	$81,000	1%	$6,190,620	98%	$0	0%	$6,271,620	100%	$6,114,829	97%
Scobell Plumbing	$2,719,000	$134,308	$99,000	4%	$2,587,150	95%	$0	0%	$2,686,150	99%	$2,551,843	94%
Totals	**$30,312,683**	**$941,521**	**$672,212**	**2%**	**$29,163,096**	**96.21%**	**$0**	**0%**	**$29,835,308**	**98%**	**$28,893,787**	**95.32%**

Change Order Summary Perry

CO #	Date	Pay App	Additions	Cost	Projected additions	Deductions	Cost
1	2/28/2022	5	Temp Moves /Materials	$38,756			
1	2/28/2022	5	Temp Moves /Materials	$15,224			
1	2/28/2022	5	Extend existing Foundation	$11,124			
1	2/28/2022	5	Pier Modification/Fiber Optic	$1,302			
2	4/30/2022	7	Add 106 lockers & combination locks	$46,572		Thin brik install at metal bldg/install z-furring & new metal over existing panels	16,916
2	4/30/2022	7	Column relocations/size increase of 2 col.	$1,575		Retaining wall/provide a 2-sided prog. Sign in lieu of single sided	22,813
2	4/30/2022	7	The machine tool & die lab/remove 2'x2' cath basin & pipe under large south addition	$5,953		Hoist & trolley pd, sd, credit to eliminate - no longer needed	5,142
3	5/31/2022	8	Move furniture with owner	$2,166			
3	5/31/2022	8	F&I LF of 2 line railing at loading dock	$4,966		Eliminate perimeter fence & drive gates, provide added fence, planters, paver work around playground	107,309
3	5/31/2022	8	Additional openings required by mechanical contractor	$9,891			
3	5/31/2022	8	Added restroom and additional walls	$47,084			
3	5/31/2022	8	Top off & sound insulate wall type #1	$13,136			
3	5/31/2022	8	Switch to interface carpet tile	$3,086			
3	5/31/2022	8	Provide soffits over lockers in corridors B116, B132, & C151	$14,116			
4	5/31/2022	8	No cost add 224 days new SC 08/31/2023	$0			
5	7/31/2022	10	Provide 3 coats of fireguard x2 95 to wood framing & decking	$63,228			
6	7/31/2022	10	Remove 2 walls in RMS rooms B161 & B162 on Saturday	$3,743		Credit to utilize Penndot 2 in lieu of 2A crushed limestone under all ext. site paving & concrete	65,000
6	7/31/2022	10	Provide urethane cement to cooler & freezer floors	$5,162			
6	7/31/2022	10	F&I casework and associated chase wall for sports med	$4,858			
6	7/31/2022	10	Provide primed painted aluminum panels within 14 openings in HM FRMS containing asbestos	$4,698			
6	7/31/2022	10	Prep & refinish lockers interior per spec	$4,765			
6	7/31/2022	10	Extra work move owner personal items & remove wood structures in theory room	$8,949			
6	7/31/2022	10	Exta work to modify pier at main entrance per struc. Engin. And place concrete in added pier	$4,761			
6	7/31/2022	10	Provide 3 coats of fireguard x2 95 to wood at walls	$9,530			
7	7/31/2022	10				Deduct correction from c/o #3 (switch to interface carpet tile)	3,086
8	8/31/2022	11				Cor 02 VE credit to revise canopy beams and posts	10,000
8	8/31/2022	11				Cor 32 Rev 1 credit chage in scope of work to utilize existing dryer insulation as base layer on all exist. Roof sec and F&I storm defend doors at openings	4,128
8	8/31/2022	11	Cor35 F&I 95 lf of new sidewalk & assoc. lawn remediation	$10,871		REMOVED IN AP 12	10,871

Change Order Summary Perry

CO #	Date	Pay App	Additions	Cost	Projected additions	Deductions	Cost
8	8/31/2022	11	Cor36 remove & patch additional concrete in the health suite and auto body suite per ECTS request	$8,449			
8	8/31/2022	11				Cor37 eliminate thin brick above roof line on the culinary & install metal panels	600
9	10/31/2022	13	Provide metal panning on both sides of firewall per BIU	$85,773			
10	11/30/2022	14	Cor38 Demo wood struc. Above precision & auto tech labs	$15,157			
10	11/30/2022	14	Cor39 Extra work July 28, 2022 - Aug 28, 2022	$12,480			
10	11/30/2022	14	Cor40 Extra work	$8,689			
10	11/30/2022	14	Cor41 L&M rev. mix design to allow mech.cont.set chillers	$1,018			
10	11/30/2022	14	Cor42 Install act-4 in room d100/credit painting of ceiling	$7,331			
10	11/30/2022	14	Cor43 Demo & infill existing duct portals & electrical chases in the auto tech floor	$8,693			
11	12/31/2022	15	Cor45 extended metal framing to walls & insulate w/r-13 insul	$7,646			
11	12/31/2022	15	Cor46 F&I drywall column enclosures in front lobby	$3,698			
11	12/31/2022	15	Cor47 F&I added counter and mirror in professional skills	$1,052			
11	12/31/2022	15	Cor49 F&I added display case to match existing	$4,502			
11	12/31/2022	15	Cor50 Rev. 1 additional concrete replacement & 2A over weed barrier	$16,214			
11	12/31/2022	15	Cor51 F&I (1) roof ladder from the mechanical mezzanine to early childhood roof	$6,989		Cor51 credit from CO 011 roof ladder from mechanical mezzanine to early child roof	6,989
12	1/26/2023	19	Cor53 add 12 single button remotes to sectional doors, liftmaster receiver & single button to D11B, AUR & IT area, 2 single button remotes to security screens	$1,260			
12	1/27/2023	19	Cor54 move millwork in room C100	$623			
12	3/10/2023	19	Cor57 F&I drop ceiling w/hold down clips in vestibule B100	$1,715			
12	3/13/2023	19	Cor58 F&I SS caps at culinary partial walls & infill gaps in hoods due to structural columns	$7,670			
12	3/21/2023	19	Cor59 clean out loading dock of all the school material	$783			
12	4/5/2023	19				Cor61 delete mezzanine sealer & install epoxy in culinary C144	4,311
12	4/6/2023	19	Cor62 provide way finding striping down corridor C151 & B132	$1,245			
12	4/18/2023	19				Change in scope rev C103	178,419
12	4/21/2023	19	Cor52 rev. 1 provide furring wall at culinary C44, F&I FRP on all knee walls & perimeter not included	$18,643			

Change Order Summary Perry

CO #	Date	Pay App	Additions	Cost	Projected additions	Deductions	Cost
12	4/21/2023	19	Cor55 Rev. 1 remove & replace all existing drywall & stud work to allow plumbing & tile install	$18,689			
13	7/31/2023	22	Cor65 add security film to doors A109D, A109G, B120B, & D100C	$847			
13	7/31/2023	22	Cor66 add access door to boiler room	$3,530			
13	7/31/2023	22	Cor64 remove owner items from the facility maintenance room	$1,068			
13	7/31/2023	22	Cor67 add rain guards to front entrance steel beams	$803			
13	7/31/2023	22	Cor68 add stainless steel shroud to protect water lines in culinary	$1,387			
13	7/31/2023	22	Cor69 F&I painted mezzanine guardrail at door A133	$1,111			
13	7/31/2023	22	Cor70 convert door 109H from STD headroom stracks to INC. 48" of highlift racks and opener	$3,675			
13	7/31/2023	22	Cor72 F&I additional framing, handle recesses, & leaf hold open hardware at TSR shutter	$8,183			
13	7/31/2023	22	Cor73 F&I (4) 1" clear anodized panels, (2) at frame W11, (1) at frame W12, & (1) at frame W10	$1,588			
13	7/31/2023	22	Cor74 load & haul cut material fom front lot to rear lot & F&I additional a gravel fo back lot	$28,017			
13	7/31/2023	22	Cor75 additional undercut and subbae for front lot	$32,047			
14	9/30/2023	24	Cor77 demo/install of deteriorated welding booth on north wall of welding lab	$4,926			
14	9/30/2023	24	cor78 F&I 2A gravel for ph 2 asphalt area	$43,817			
14	9/30/2023	24	To delete furnishing and installing Bollard logos			Cor79 delete to F&I 11 bollard top logos on front entrance	2,569
15	10/31/2023	25				Cor81 Column enclosures included in cor36 no longer desired	3,698
15	10/31/2023	25				Cor82 Delete the decorative sign steel at front monument sign	2,473
15	10/31/2023	25				Cor83 Contributing 50% of construction clean provided by service master	5,540
15	10/31/2023	25	Cor85 F&I (21) room identification signs	$2,052			
15	10/31/2023	25	Cor86 Relocate the cincinnati press brake in metal fab room	$1,672			
15	10/31/2023	25	Cor87 F&I new track w/36" of high lift to allow boiler room door	$2,749			
15	10/31/2023	25	Cor88 Contruction of additional walls w/backing for LGI room	$4,380			
15	10/31/2023	25	Cor90 Cost to remove combustible material in old culinary area	$8,653			
			Cor56 cost to provide front entrance hardware		$9,638		
			Cor60 Demolish and install new metal roof		$22,908		
			Cor89 Cost for metal stud framing		$13,899		
			Cor91 To complete them infill of concrete		$2,220		
			Cor92 Provide firewalls in mezzanine		$19,894		

Change Order Summary Perry

CO #	Date	Pay App	Additions	Cost	Projected additions	Deductions	Cost
			Cor93 Provide additional door closers		$3,445		
			Cor94 To remove wall panels on LGI		-$3,703		
			Cor95 To add angle iron to the old Culinary		$1,148		
			Cor96 To add steel for front entrance letters		$4,928		
			Cor97 To furnish and install 28 escutcheons		$4,569		
			Cor98 Installation of 43' of black fence		$6,380		
			Cor100 Additional asphalt striping floor crosswalk		$1,271		
			Cor101 To furnish and install 7 additional stop bars		$1,096		
			Cor102 To furnish and install additional window		$8,162		
Totals				**$724,340**	**$95,855**		**449,864**

Original Contract	15,749,000
Difference	274,476
New Contract	**16,023,476**

Change Order Summary Church and Murdock							
CO #	Date	Pay App	**Additions**	**Cost**	**Projected Additions**	**Deductions**	**Cost**
1	01/04/22	4	Power study panel upgrade	$5,090			
2	01/22/22	4	Temp Nurse Station	$2,679			
3	02/22/22	4	Move PA line to temp HS Office	$1,113			
4	02/22/22	4	Relocate Early Childood class	$2,309			
5	2/82022	5	Card Readers	$3,572			
6	02/08/22	5	Temporary classrooms	$7,079			
7	02/08/22	5	Temp office receptacle	$345			
8	02/08/22	5	Refeed cosmo & art panels	$4,167			
9	02/08/22	5	Temp for graphics lab	$10,954			
10	09/30/22	11	Bus plugs to tap box	$4,909			
11			Added circuits & upsized chillers	$14,854		Added circuits & upsized chillers	14,854
11	09/30/22	11	Bathroom lighting changes	$2,628			
12	09/30/22	11	Added second road sign	$17,441			
13	10/31/22	12	Fire suppression flows & switches	$13,646			
14	11/30/22	13	Wire switches fo exhaust fans in auto tech	$1,254			
15	11/30/22	13	Refeed circuits for networking comp lab	$917			
16	11/30/22	13	Power new computer lab outles	$2,127			
17	11/30/22	13	Add equipmet crkts in precision	$2,780			
18	11/30/22	13	Cosmetology outlets	$1,036			
19	11/30/22	13	Dryers in health & life skills	$1,618			
20	11/30/22	13	Relocate conduits in autobody	$828			
21	11/30/22	13	Add 4 outlets in autobody theory	$1,342			
22	11/30/22	13	Drill press feed	$1,599			
23	11/30/22	13	Relocate hose reel power	$430			
24	11/30/22	13	Cosmetology power clarification	$6,410			

Change Order Summary Church and Murdock

CO #	Date	Pay App	Additions	Cost	Projected Additions	Deductions	Cost
25	02/28/23	16	Add lights to autobody	$10,501			
26	11/30/22	13	Drinking fountain power in corridor c	$763			
27	11/30/22	13	Mini fridge in student services	$509			
28	11/30/22	13	Mini fridge in nurse's office	$544			
29	11/30/22	13	Facility lounge dishwasher	$916			
30	02/28/23	16	Add air filters in theory rooms	$3,892			
31	01/31/23	15	Demo nurse station	$180			
32	01/31/23	15	Run temp feed for AHU #11	$587			
33	01/31/23	15	Relocate cnc machine & add receptable	$3,004			
34	01/31/23	15	Add ceiling mount air filter	$2,055			
35	02/28/23	16	Additional clocks	$13,430			
36	02/28/23	16	Add volume controls	$5,700			
37	02/28/23	16	Added Access Control	$124,341			
38	02/28/23	16	Add power to 3 added ceiling unit heaters	$962			
39	02/28/23	16	Add speaker to front vestibule	$465			
40	04/30/23	18	Added lights to canopy & e-sign	$7,814			
41	05/31/23	19	Power/data Andy's office	$1,845			
42	05/31/23	19	Relocate Mike's office	$3,127			
43	05/31/23	19	Children's restroom water heater power	$1,107			
44	05/31/23	19	Rework childcare receptacle	$240			
45	05/31/23	19	Four additional cord reels	$1,908			
46	06/30/23	20	Additions to Metal fabrication	$38,845			
47	07/31/23	21	Childcare theory air filter	$453			
48	07/31/23	21	Office admin receptacles	$3,671			
49	07/31/23	21	E-407 data drops	$20,282			
50	07/31/23	21	Power for cell boosters	$1,499			
51	07/31/23	21	Power for torit units	$2,105			
52	07/31/23	21	Power for additional welders	$4,827			
53	09/30/23	23	Added E-stops	$15,360			
54	09/30/23	23	Large group instruction changes	$3,021			
55	09/30/23	23	Credit for floor boxes			Credit for floor boxes	6,106
56	10/31/23	24	Metal Fab changes & additions	$3,522			
57	10/31/23	24	Block saw power	$1,147			

Change Order Summary Church and Murdock

CO #	Date	Pay App	Additions	Cost	Projected Additions	Deductions	Cost
58	10/31/23	24	Add filters to theory rooms	$1,920			
59	10/31/23	24	Maintenance equipment feed rework	$2,471			
60	10/31/23	24	GRA changes	$55,559			
Totals				**$449,700**	$0		$ 20,960

Original Contract	$4,850,000
Difference	$428,740
New Contract	**$5,278,740**

Change Order Summary Scobell

CO #	Date	Pay App	Additions	Cost	Projected additions	Deductions	Cost
2			Items 13 & 16	$0.00	$72,390.00		
3			Items 14, 17 and 19	$0.00	$32,495.00		$0.00
4			Item 22	$0.00	$68,515.00		$0.00
5			Items 23 & 24	$0.00	$6,285.00		$0.00
6			Health room temporary changes	$0.00	$252.34		$0.00
7			Move water lines in Health & Cosmetology	$0.00	$7,398.81		$0.00
8			Area C move existing sanitary sewer	$0.00	$2,022.00		$0.00
9			Remove mechanical room storage tank	$0.00	$611.79		$0.00
10			Move daycare	$0.00	$3,634.08		$0.00
11			Air piping in Precision machining	$0.00	$1,778.70		$0.00
12			Ice makers & dishwashers	$0.00	$749.47		$0.00
13			Extra sink in Precsion machining	$0.00	$833.47		$0.00
14			Air piping in Facilities maintenance	$0.00	$768.00		$0.00
Totals				$0.00	$197,733.66		$ -

Original Contract	**$2,719,000.00**
Difference	**$0.00**
New Contract	**$2,719,000.00**

Change Order Summary D&G

CO #	Date	Pay App	Additions	Cost	Projected Additions	Deductions	Cost
1	1/31/2023	14	Bulletin 1	$8,322.00			
3	2/28/2023		Insul wrap done lab	$2,145.00			$0.00
			System for monitoring new freezer complete with materials	$0.00	$1,971.00		$0.00
			Additional monitoring of freezer and cooler	$0.00	$2,168.00		$0.00
			Steel round ceiling diffuser	$0.00	$4,090.00		$0.00
			Install iron wall in Tornato shelter	$0.00	$12,120.00		$0.00
			Additional roof mounted ducts	$0.00	$13,873.00		$0.00
			Duct changes	$0.00	$2,943.00		$0.00
			Assemble & install 10 welding booths	$0.00	$10,216.00		$0.00
			Totals	**$10,467.00**	**$47,381.00**		**0.00**

Original Contract	**$6,281,000.00**
Difference	**$10,467.00**
New Contract	**$6,291,467.00**

Contingency

Prime Contractor	Original Contract	New Contract	C/O	TOTALS		Projected additional amount	
Perry Construction Group	$15,749,000	$16,023,476	$274,476			$95,855	
Church and Murdock	$4,850,000	$5,278,740	$428,740			$0	
D&G Mechanical	$6,281,000	$6,291,467	$10,467			$47,381	
Scobell Plumbing	$2,719,000	$2,719,000	$0			$197,734	
Prime Totals	**$29,599,000**	**$30,312,683**		**$713,683**			
			Other Costs				
BUI			**$147,830**				
Wagner Giblin Insurance			**$48,690**				
HRLC Architects, LLC			**$2,251**				
Estok Properties			**$135,616**				
Mueller locksmith			**$155**				
Wilkins Co			**$15,047**				
Cernica Engineering Co			**$7,304**				
A Smartsign Store			**$1,673**				
Amazon			**$4,585**				
PMF Rentals			**$19,503**			$3,780	
Summit Township			**$247**				
Hw Neiger Mill Inc.			**$240**				
Knox McLaughlin			**$2,143**				
RA Greig Equipment Co			**$35,208**			$6,300	
Jemko			**$6,609**				
Urban Engineers			**$1,150**				
Clean Harbors Environment			**$5,269**				
Microbac Laboratories			**$1,078**				
Hunter Equipment			**$2,779**				
Electrical & Mechanical			**$3,900**				
Fagan Sanitary Supply			**$4,956**				
Safety-Kleen Systems, Inc.			**$3,873**				
Local Dumpster Rental			**$1,180**				
U&S Services LLC			**$7,485**				
Fort LeBoeuf School District			**$1,405**				
Service Master			**$11,081**				
Matheson Tri-Gas Inc			**$380**				
Denis O'Brien			**$5,925**			$14,125	
MSC			**$1,510**				
Totals				**$479,070**		$365,175	

Actual

Total	**$1,192,753**	**60%**
Contingency Fund	**2,000,000**	
Balance	**807,247**	**40%**

Projected

Total	**$1,557,928**	**78%**
Contingency Fund	**2,000,000**	
Balance	**442,072**	**22%**

Furniture and Equipment

Lab/Department		Amount	Total	Projected additional amount	
Tech			$647,511	$195,164	
THM			$17,782		
HEA			$14,017		
COS			$7,777		
AUT			$51,971		
DDE			$8,523		
FMT			$9,839		
HSO			$45,341		
CNT			$141		
AUR			$17,450		
MAINT			$16,010		
IA's			$7,598		
MTF			$46,015		
ALL			$86,467		
BSO/DIRECTOR			$8,412		
CUA			$457		
SUPPORT			$1,509		
Total			$986,821	$195,164	

Actual

Total	$986,821	59%
F&E Fund	$1,675,000	
Balance	$688,179	41%

Projected

Total	$1,181,985	71%
F&E Fund	$1,675,000	
Balance	$493,015	29%