

Project Status Through May 2023												
Prime Contractor	Total Contract/including CO	Retainage	Bond/Mobilization/Salaries	Percentage BMS	Completed Work	Percentage CW	Stored Material	Percentage SM	Completed Plus Storage	Overall Total Percent	Total Paid to date	Total Percent Paid
Perry Construction Group	\$15,887,251	\$666,413	\$191,633	1%	\$13,144,268	83%	\$0	0%	\$13,335,901	84%	\$12,669,488	80%
Church and Murdock	\$5,130,163	\$195,534	\$300,579	6%	\$4,228,532	82%	\$0	0%	\$4,529,111	88%	\$4,333,577	84%
D&G Mechanical	\$6,291,467	\$284,731	\$81,000	1%	\$5,613,620	89%	\$0	0%	\$5,694,620	91%	\$5,409,889	86%
Scobell Plumbing	\$2,719,000	\$237,462	\$99,000	4%	\$2,275,620	84%	\$0	0%	\$2,374,620	87%	\$2,137,158	79%
Totals	\$30,027,881	\$1,384,140	\$672,212	2%	\$25,262,040	84.13%	\$0	0%	\$25,934,252	86%	\$24,550,112	81.76%

Change Order Summary Perry							
CO #	Date	Pay App	Additions	Cost	Projected additions	Deductions	Cost
1	2/28/2022	5	Temp Moves /Materials	\$38,756			
1	2/28/2022	5	Temp Moves /Materials	\$15,224			
1	2/28/2022	5	Extend existing Foundation	\$11,124			
1	2/28/2022	5	Pier Modification/Fiber Optic	\$1,302			
2	4/30/2022	7	Add 106 lockers & combination locks	\$46,572		Thin brik install at metal bldg/install z-furring & new metal over existing panels	16,916
2	4/30/2022	7	Column relocations/size increase of 2 col.	\$1,575		Retaining wall/provide a 2-sided prog. Sign in lieu of single sided	22,813
2	4/30/2022	7	The machine tool & die lab/remove 2'x2' cath basin & pipe under large south addition	\$5,953		Hoist & trolley pd, sd, credit to eliminate - no longer needed	5,142
3	5/31/2022	8	Move furniture with owner	\$2,166			
3	5/31/2022	8	F&I LF of 2 line railing at loading dock	\$4,966		Eliminate perimeter fence & drive gates, provide added fence, planters, paver work around playground	107,309
3	5/31/2022	8	Additional openings required by mechanical contractor	\$9,891			
3	5/31/2022	8	Added restroom and additional walls	\$47,084			
3	5/31/2022	8	Top off & sound insulate wall type #1	\$13,136			
3	5/31/2022	8	Switch to interface carpet tile	\$3,086			
3	5/31/2022	8	Provide soffits over lockers in corridors B116, B132, & C151	\$14,116			
4	5/31/2022	8	No cost add 224 days new SC 08/31/2023	\$0			
5	7/31/2022	10	Provide 3 coats of fireguard x2 95 to wood framing & decking	\$63,228			
6	7/31/2022	10	Remove 2 walls in RMS rooms B161 & B162 on Saturday	\$3,743		Credit to utilize Penndot 2 in lieu of 2A crushed limestone under all ext. site paving & concrete	65,000
6	7/31/2022	10	Provide urethane cement to cooler & freezer floors	\$5,162			
6	7/31/2022	10	F&I casework and associated chase wall for sports med	\$4,858			
6	7/31/2022	10	Provide primed painted aluminum panels within 14				
6	7/31/2022	10	openings in HM FRMS containing asbestos	\$4,698			
6	7/31/2022	10	Prep & refinish lockers interior per spec	\$4,765			
6	7/31/2022	10	Extra work move owner personal items & remove wood structures in theory room	\$8,949			
6	7/31/2022	10	Exta work to modify pier at main entrance per struc. Engin.				
6	7/31/2022	10	And place concrete in added pier	\$4,761			
6	7/31/2022	10	Provide 3 coats of fireguard x2 95 to wood at walls	\$9,530			
7	7/31/2022	10				Deduct correction from c/o #3 (switch to interface carpet tile)	3,086
8	8/31/2022	11				Cor 02 VE credit to revise canopy beams and posts	10,000
						Cor 32 Rev 1 credit chage in scope of work to utilize existing dryer insulation as base layer on all exist. Roof sec and F&I storm defend doors at openings	4,128
8	8/31/2022	11					
8	8/31/2022	11	Cor35 F&I 95 lf of new sidewalk & assoc. lawn remediation	\$10,871		REMOVED IN AP 12	10,871
8	8/31/2022	11	Cor36 remove & patch additional concrete in the health suite and auto body suite per ECTS request	\$8,449			
8	8/31/2022	11				Cor37 eliminate thin brick above roof line on the culinary & install metal panels	600
9	10/31/2022	13	Provide metal panning on both sides of firewall per BIU	\$85,773			
10	11/30/2022	14	Cor38 Demo wood struc. Above precision & auto tech labs	\$15,157			
10	11/30/2022	14	Cor39 Extra work July 28, 2022 - Aug 28, 2022	\$12,480			
10	11/30/2022	14	Cor40 Extra work	\$8,689			
10	11/30/2022	14	Cor41 L&M rev. mix design to allow mech.cont.set chillers	\$1,018			
10	11/30/2022	14	Cor42 Install act-4 in room d100/credit painting of ceiling	\$7,331			
10	11/30/2022	14	Cor43 Demo & infill existing duct portals & electrical chases in the auto tech floor	\$8,693			
11	12/31/2022	15	Cor45 extended metal framing to walls & insulate w/r-13				
11	12/31/2022	15	insul	\$7,646			
11	12/31/2022	15	Cor46 F&I drywall column enclosures in front lobby	\$3,698			
11	12/31/2022	15	Cor47 F&I added counter and mirror in professional skills	\$1,052			
11	12/31/2022	15	Cor49 F&I added display case to match existing	\$4,502			
11	12/31/2022	15	Cor50 Rev. 1 additional concrete replacement & 2A over weed barrier	\$16,214			
11	12/31/2022	15	Cor51 F&I (1) roof ladder from the mechanical mezzanine to early childhood roof	\$6,989		Cor51 credit from CO 011 roof ladder from mechanical mezzanine to early child roof	6,989
			Cor53 add 12 single button remotes to sectional doors, liftmaster receiver & single button to D11B, AUR & IT area,				
12	1/26/2023	19	2 single button remotes to security screens	\$1,260			
12	1/27/2023	19	Cor54 move millwork in room C100	\$623			
12	3/10/2023	19	Cor57 F&I drop ceiling w/hold down clips in vestibule B100	\$1,715			
12	3/13/2023	19	Cor58 F&I SS caps at culinary partial walls & infill gaps in hoods due to structural columns	\$7,670			
12	3/21/2023	19	Cor59 clean out loading dock of all the school material	\$783			
12	4/5/2023	19				Cor61 delete mezzanine sealer & install epoxy in culinary C144	4,311
12	4/6/2023	19	Cor62 provide way finding striping down corridor C151 & B132	\$1,245			
12	4/18/2023	19				Change in scope rev C103	178,419
12	4/21/2023	19	Cor52 rev. 1 provide furring wall at culinary C44, F&I FRP on all knee walls & perimeter not included	\$18,643			
12	4/21/2023	19	Cor55 Rev. 1 remove & replace all existing drywall & stud work to allow plumbing & tile install	\$18,689			
Totals				\$573,835			435,584

Original Contract	15,749,000
Difference	138,251
New Contract	15,887,251

Change Order Summary Church and Murdock							
CO #	Date	Pay App	Additions	Cost	Projected Additions	Deductions	Cost
1	1/4/2022	4	Power study panel upgrade	\$5,090			
2	1/22/2022	4	Temp Nurse Station	\$2,679			
3	2/22/2022	4	Move PA line to temp HS Office	\$1,113			
4	2/22/2022	4	Relocate Early Childhood class	\$2,309			
5	2/8/2022	5	Card Readers	\$3,572			
6	2/8/2022	5	Temporary classrooms	\$7,079			
7	2/8/2022	5	Temp office receptacle	\$345			
8	2/8/2022	5	Refeed cosmo & art panels	\$4,167			
9	2/8/2022	5	Temp for graphics lab	\$10,954			
10	9/30/2022	11	Bus plugs to tap box	\$4,909			
11			Added circuits & upsized chillers	\$14,854		Added circuits & upsized chillers	14,854
11	9/30/2022	11	Bathroom lighting changes	\$2,628			
12	9/30/2022	11	Added second road sign	\$17,441			
13	10/31/2022	12	Fire suppression flows & switches	\$13,646			
14	11/30/2022	13	Wire switches fo exhaust fans in auto tech	\$1,254			
15	11/30/2022	13	Refeed circuits for networking comp lab	\$917			
16	11/30/2022	13	Power new computer lab outlets	\$2,127			
17	11/30/2022	13	Add equipmet crkts in precision	\$2,780			
18	11/30/2022	13	Cosmetology outlets	\$1,036			
19	11/30/2022	13	Dryers in health & life skills	\$1,618			
20	11/30/2022	13	Relocate conduits in autobody	\$828			
21	11/30/2022	13	Add 4 outlets in autobody theory	\$1,342			
22	11/30/2022	13	Drill press feed	\$1,599			
23	11/30/2022	13	Relocate hose reel power	\$430			
24	11/30/2022	13	Cosmetology power clarification	\$6,410			
25	2/28/2023	16	Add lights to autobody	\$10,501			
26	11/30/2022	13	Drinking fountain power in corridor c	\$763			
27	11/30/2022	13	Mini fridge in student services	\$509			
28	11/30/2022	13	Mini fridge in nurse's office	\$544			
29	11/30/2022	13	Facility lounge dishwasher	\$916			
30	2/28/2023	16	Add air filters in theory rooms	\$3,892			
31	1/31/2023	15	Demo nurse station	\$180			
32	1/31/2023	15	Run temp feed for AHU #11	\$587			
33	1/31/2023	15	Relocate cnc machine & add receptable	\$3,004			
34	1/31/2023	15	Add ceiling mount air filter	\$2,055			
35	2/28/2023	16	Additional clocks	\$13,430			
36	2/28/2023	16	Add volume controls	\$5,700			
37	2/28/2023	16	Added Access Control	\$124,341			
38	2/28/2023	16	Add power to 3 added ceiling unit heaters	\$962			
39	2/28/2023	16	Add speaker to front vestibule	\$465			
40	4/30/2023	18	Added lights to canopy & e-sign	\$7,814			
41	5/31/2023	19	Power/data Andy's office	\$1,845			
42	5/31/2023	19	Relocate Mike's office	\$3,127			
43	5/31/2023	19	Children's restroom water heater power	\$1,107			
44	5/31/2023	19	Rework childcare receptacle	\$240			
45	5/31/2023	19	Four additional cord reels	\$1,908			
			Damaged existing to remain fire alarm		\$5,148		
Totals				\$295,017	\$5,148		\$ 14,854

Original Contract	\$4,850,000
Difference	\$280,163
New Contract	\$5,130,163

Change Order Summary D&G							
CO #	Date	Pay App	Additions	Cost	Projected Additions	Deductions	Cost
1	1/31/2023	14	Bulletin 1	\$8,322.00			
				\$0.00			\$0.00
3	2/28/2023	15	Insul wrap done lab	\$2,145.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
Totals				\$10,467.00	\$0.00		0.00

Original Contract	\$6,281,000.00
Difference	\$10,467.00
New Contract	\$6,291,467.00

Contingency							
	Original Contract	New Contract	C/O	TOTALS		Projected additional amount	
Prime Contractor							
Perry Construction Group	\$15,749,000	\$15,887,251	\$138,251				
Church and Murdock	\$4,850,000	\$5,130,163	\$280,163			\$5,148	
D&G Mechanical	\$6,281,000	\$6,291,467	\$10,467				
Scobell Plumbing	\$2,719,000	\$2,719,000	\$0				
Prime Totals	\$29,599,000	\$30,027,881		\$428,881			
			Other Costs				
BUI			\$147,830				
Wagner Giblin Insurance			\$47,180				
HRLC Architects, LLC			\$2,251				
Estok Properties			\$135,616				
Mueller locksmith			\$155				
Wilkins Co			\$2,867				
Cernica Engineering Co			\$7,304				
A Smartsign Store			\$1,673				
Amazon			\$4,585				
PMF Rentals			\$17,313				
Summit Township			\$247				
Hw Neiger Mill Inc.			\$240				
Knox McLaughlin			\$2,143				
RA Greig Equipment Co			\$24,783				
Jemko			\$6,309				
Urban Engineers			\$1,150				
Clean Harbors Environment			\$5,269				
Microbac Laboratories			\$1,078				
Hunter Equipment			\$2,779				
Electrical & Mechanical			\$3,900				
Fagan Sanitary Supply			\$4,508				
Safety-Kleen Systems, Inc.			\$2,212				
Totals				\$421,389		\$5,148	

Actual		
Total	\$850,270	43%
Contingency Fund	2,000,000	
Balance	1,149,730	57%

Projected		
Total	\$855,418	43%
Contingency Fund	2,000,000	
Balance	1,144,582	57%

Furniture and Equipment					
Lab/Department		Amount	Total	Projected additional amount	
Tech			\$472,936	\$277,064	
THM			\$17,782		
HEA			\$14,017		
COS			\$7,777		
AUT			\$47,395		
DDE			\$7,820		
FMT			\$9,839		
HSO			\$407	\$ 44,745	
CNT			\$26		
AUR			\$2,106		
MAINT			\$9,483		
Total			\$589,589	\$321,808	

Actual		
Total	\$589,589	35%
F&E Fund	\$1,675,000	
Balance	\$1,085,411	65%
100%		

Projected		
Total	\$911,397	54%
F&E Fund	\$1,675,000	
Balance	\$763,603	46%
100%		