Project Status Through April 2023

Prime Contractor	Total Contract/including CO	Retainage	Bond/Mobilization/Salaries	Percentage BMS	Completed Work	Percentage CW	Stored Material	Percentage SM	Completed Plus Storage	Overall Total Percent	Total Paid to date	Total Percent Paid
Perry Construction Group	$16,026,342	$616,084	$191,633	1%	$12,057,689	75%	$80,000	0%	$12,329,322	77%	$11,713,238	73%
Church and Murdock	$5,114,121	$195,534	$300,579	6%	$3,610,098	71%	$0	0%	$3,910,677	76%	$3,715,143	73%
D&G Mechanical	$6,291,467	$278,981	$81,000	1%	$5,498,620	87%	$0	0%	$5,579,620	89%	$5,300,639	84%
Scobell Plumbing	$2,719,000	$223,035	$99,000	4%	$2,131,350	78%	$0	0%	$2,230,350	82%	$2,007,315	74%
Totals	**$30,150,930**	**$1,313,634**	**$672,212**	**2%**	**$23,297,757**	**77.27%**	**$80,000**	**0%**	**$24,049,969**	**80%**	**$22,736,335**	**75.41%**

Change Order Summary Perry

CO #	Date	Pay App	Additions	Cost	Projected additions	Deductions	Cost
1	2/28/2022	5	Temp Moves /Materials	$38,756			
1	2/28/2022	5	Temp Moves /Materials	$15,224			
1	2/28/2022	5	Extend existing Foundation	$11,124			
1	2/28/2022	5	Pier Modification/Fiber Optic	$1,302			
2	4/30/2022	7	Add 106 lockers & combination locks	$46,572		Thin brik install at metal bldg/install z-furring & new metal over existing panels	16,916
2	4/30/2022	7	Column relocations/size increase of 2 col.	$1,575		Retaining wall/provide a 2-sided prog. Sign in lieu of single sided	22,813
2	4/30/2022	7	The machine tool & die lab/remove 2'x2' cath basin & pipe under large south addition	$5,953		Hoist & trolley pd, sd, credit to eliminate - no longer needed	5,142
3	5/31/2022	8	Move furniture with owner	$2,166			
3	5/31/2022	8	F&I LF of 2 line railing at loading dock	$4,966		Eliminate perimeter fence & drive gates, provide added fence, planters, paver work around playground	107,309
3	5/31/2022	8	Additional openings required by mechanical contractor	$9,891			
3	5/31/2022	8	Added restroom and additional walls	$47,084			
3	5/31/2022	8	Top off & sound insulate wall type #1	$13,136			
3	5/31/2022	8	Switch to interface carpet tile	$3,086			
3	5/31/2022	8	Provide soffits over lockers in corridors B116, B132, & C151	$14,116			
4	5/31/2022	8	No cost add 224 days new SC 08/31/2023	$0			
5	7/31/2022	10	Provide 3 coats of fireguard x2 95 to wood framing & decking	$63,228			
6	7/31/2022	10	Remove 2 walls in RMS rooms B161 & B162 on Saturday	$3,743		Credit to utilize Penndot 2 in lieu of 2A crushed limestone under all ext. site paving & concrete	65,000
6	7/31/2022	10	Provide urethane cement to cooler & freezer floors	$5,162			
6	7/31/2022	10	F&I casework and associated chase wall for sports med	$4,858			
6	7/31/2022	10	Provide primed painted aluminum panels within 14 openings in HM FRMS containing asbestos	$4,698			
6	7/31/2022	10	Prep & refinish lockers interior per spec	$4,765			
6	7/31/2022	10	Extra work move owner personal items & remove wood structures in theory room	$8,949			
6	7/31/2022	10	Exta work to modify pier at main entrance per struc. Engin. And place concrete in added pier	$4,761			
6	7/31/2022	10	Provide 3 coats of fireguard x2 95 to wood at walls	$9,530			
7	7/31/2022	10				Deduct correction from c/o #3 (switch to interface carpet tile)	3,086
8	8/31/2022	11				Cor 02 VE credit to revise canopy beams and posts	10,000
8	8/31/2022	11				Cor 32 Rev 1 credit chage in scope of work to utilize existing dryer insulation as base layer on all exist. Roof sec and F&I storm defend doors at openings	4,128
8	8/31/2022	11	Cor35 F&I 95 lf of new sidewalk & assoc. lawn remediation	$10,871		REMOVED IN AP 12	10,871
8	8/31/2022	11	Cor36 remove & patch additional concrete in the health suite and auto body suite per ECTS request	$8,449			
8	8/31/2022	11				Cor37 eliminate thin brick above roof line on the culinary & install metal panels	600
9	10/31/2022	13	Provide metal panning on both sides of firewall per BIU	$85,773			
10	11/30/2022	14	Cor38 Demo wood struc. Above precision & auto tech labs	$15,157			
10	11/30/2022	14	Cor39 Extra work July 28, 2022 - Aug 28, 2022	$12,480			
10	11/30/2022	14	Cor40 Extra work	$8,689			
10	11/30/2022	14	Cor41 L&M rev. mix design to allow mech.cont.set chillers	$1,018			
10	11/30/2022	14	Cor42 Install act-4 in room d100/credit painting of ceiling	$7,331			
10	11/30/2022	14	Cor43 Demo & infill existing duct portals & electrical chases in the auto tech floor	$8,693			
11	12/31/2022	15	Cor45 extended metal framing to walls & insulate w/r-13 insul	$7,646			
11	12/31/2022	15	Cor46 F&I drywall column enclosures in front lobby	$3,698			
11	12/31/2022	15	Cor47 F&I added counter and mirror in professional skills	$1,052			
11	12/31/2022	15	Cor49 F&I added display case to match existing	$4,502			
11	12/31/2022	15	Cor50 Rev. 1 additional concrete replacement & 2A over weed barrier	$16,214			
11	12/31/2022	15	Cor51 F&I (1) roof ladder from the mechanical mezzanine to early childhood roof	$6,989			
			Totals	**$523,207**			**245,865**

Original Contract	15,749,000
Difference	277,342
New Contract	**16,026,342**

Change Order Summary Church and Murdock

CO #	Date	Pay App	Additions	Cost	Projected Additions	Deductions	Cost
1	1/4/2022	4	Power study panel upgrade	$5,090			
2	1/22/2022	4	Temp Nurse Station	$2,679			
3	2/22/2022	4	Move PA line to temp HS Office	$1,113			
4	2/22/2022	4	Relocate Early Childood class	$2,309			
5	2/82022	5	Card Readers	$3,572			
6	2/8/2022	5	Temporary classrooms	$7,079			
7	2/8/2022	5	Temp office receptacle	$345			
8	2/8/2022	5	Refeed cosmo & art panels	$4,167			
9	2/8/2022	5	Temp for graphics lab	$10,954			
10	9/30/2022	11	Bus plugs to tap box	$4,909			
11			Added circuits & upsized chillers	$14,854		Added circuits & upsized chillers	14,854
11	9/30/2022	11	Bathroom lighting changes	$2,628			
12	9/30/2022	11	Added second road sign	$17,441			
13	10/31/2022	12	Fire suppression flows & switches	$13,646			
14	11/30/2022	13	Wire switches fo exhaust fans in auto tech	$1,254			
15	11/30/2022	13	Refeed circuits for networking comp lab	$917			
16	11/30/2022	13	Power new computer lab outles	$2,127			
17	11/30/2022	13	Add equipmet crkts in precision	$2,780			
18	11/30/2022	13	Cosmetology outlets	$1,036			
19	11/30/2022	13	Dryers in health & life skills	$1,618			
20	11/30/2022	13	Relocate conduits in autobody	$828			
21	11/30/2022	13	Add 4 outlets in autobody theory	$1,342			
22	11/30/2022	13	Drill press feed	$1,599			
23	11/30/2022	13	Relocate hose reel power	$430			
24	11/30/2022	13	Cosmetology power clarification	$6,410			
25	2/28/2023	16	Add lights to autobody	$10,501			
26	11/30/2022	13	Drinking fountain power in corridor c	$763			
27	11/30/2022	13	Mini fridge in student services	$509			
28	11/30/2022	13	Mini fridge in nurse's office	$544			
29	11/30/2022	13	Facility lounge dishwasher	$916			
30	2/28/2023	16	Add air filters in theory rooms	$3,892			
31	1/31/2023	15	Demo nurse station	$180			
32	1/31/2023	15	Run temp feed for AHU #11	$587			
33	1/31/2023	15	Relocate cnc machine & add receptable	$3,004			
34	1/31/2023	15	Add ceiling mount air filter	$2,055			
35	2/28/2023	16	Additional clocks	$13,430			
36	2/28/2023	16	Add volume controls	$5,700			
37	2/28/2023	16	Added Access Control	$124,341			
38	2/28/2023	16	Add power to 3 added ceiling unit heaters	$962			
39	2/28/2023	16	Add speaker to front vestibule	$465			
			Added lights to canopy & e-sign		$7,814		
			Damaged existing to remain fire alarm		$5,148		
			Totals	**$278,975**	$12,962		$ 14,854

Original Contract	$4,850,000
Difference	$264,121
New Contract	**$5,114,121**

Change Order Summary D&G

CO #	Date	Pay App	Additions	Cost	Projected Additions	Deductions	Cost	Logic
1	1/31/2023	14	Bulletin 1	$8,322.00				Update for 4 Computer Labs
				$0.00			$0.00	
3	2/28/2023	15	Insul wrap done lab	$2,145.00			$0.00	
				$0.00			$0.00	
				$0.00			$0.00	
Totals				**$10,467.00**	**$0.00**		**0.00**	

Original Contract	**$6,281,000.00**
Difference	**$10,467.00**
New Contract	**$6,291,467.00**

Contingency

Prime Contractor	Original Contract	New Contract	C/O	TOTALS		Projected additional amount	
Perry Construction Group	$15,749,000	$16,026,342	$277,342				
Church and Murdock	$4,850,000	$5,114,121	$264,121			$12,962	
D&G Mechanical	$6,281,000	$6,291,467	$10,467				
Scobell Plumbing	$2,719,000	$2,719,000	$0				
Prime Totals	**$29,599,000**	**$30,150,930**		**$551,930**			
			Other Costs				
BUI			**$147,830**				
Building permit		$147,830					
Wagner Giblin Insurance			**$47,180**				
Storm water bond		$3,020					
Builder's Risk Bond		$44,160					
HRLC Architects, LLC			**$2,251**				
Reimbursable costs		$2,251					
Estok Properties			**$127,660**			$60,544	
Clerk of the works		$127,660					
Mueller locksmith			**$155**				
Emhart high security key "A"		$155					
Wilkins Co			**$2,867**				
Intercom & reader		$2,390					
Points need removed from both systems		$225					
Re-located card reader & strike from main entry door		$252					
Cernica Engineering Co			**$7,304**				
Professional engineering services		$7,304					
A Smartsign Store			**$1,673**				
Signage		$1,673					
Amazon			**$4,585**				
Banker boxes		$4,585					
PMF Rentals			**$15,333**				
Rent for units		$15,333					
Summit Township			**$247**				
Sign permit fee		$247					
Hw Neiger Mill Inc.			**$240**				
		$240					
Knox McLaughlin			**$2,143**				
Picketing; reserved gate issues		$2,143					
RA Greig Equipment Co			**$20,454**				
Toyota rental		$20,454					
Jemko			**$6,309**				
		$6,309					
Urban Engineers			**$1,150**				
		$1,150					
Clean Harbors Environment			**$5,269**				
		$5,269					
Microbac Laboratories			**$833**				
		$833					
Hunter Equipment			**$2,779**				
		$2,779					
Electrical & Mechanical			**$3,900**				
		$3,900					
Fagan Sanitary Supply			**$4,508**				
		$4,508					
Totals				**$404,668**		$73,506	

Actual

Total	**$956,597**	**48%**
Contingency Fund	**2,000,000**	
Balance	**1,043,403**	**52%**

Projected

Total	**$1,030,103**	**52%**
Contingency Fund	**2,000,000**	
Balance	**969,897**	**48%**

Furniture and Equipment

Lab/Department		Amount	Total	Projected additional amount	
Tech			$431,676	$318,324	
THM			$17,782		
HEA			$14,017		
COS			$7,777		
AUT			$38,381	$7,598	
DDE			$16,270		
FMT			$9,839	$ 6,886.12	
HSO			$407	$ 44,745	
Total			$536,149	$377,553	

Actual

Total	$536,149	32%
F&E Fund	$1,675,000	
Balance	$1,138,851	68%
		100%

Projected

Total	$913,702	55%
F&E Fund	$1,675,000	
Balance	$761,298	45%
		100%

Renovation Planning Expenses Chart for Information Technology

		Estimate	Qty		Actual	Order Date	Vendor	√		EtO Comparison
Switches	**$**	**300,000.00**	-	**$**	**276,070.67**				**$**	**23,929.33**
24-Port Switches	$	5,292.92	16	$	84,686.72	4/22/2022	Avalon Tech			
48-Port Switches	$	8,192.88	19	$	155,664.72	4/22/2022	Avalon Tech			
24-Port Fiber Core	$	9,223.96	2	$	18,447.92	4/22/2022	Avalon Tech			
24-Port Copper Core	$	7,389.91	1	$	7,389.91	4/22/2022	Avalon Tech			
Transceiver Bundle Package	$	8,781.40	1	$	8,781.40	4/22/2022	Avalon Tech			
Setup Service Support - 5 Hours	$	1,100.00	1	$	1,100.00	4/22/2022	Avalon Tech			
Phone System	**$**	**115,000.00**		**$**	**110,106.35**				**$**	**4,893.65**
Total Equipment	$	21,480.25	1	$	21,480.25	6/1/2022	Advent/ACO			
Total Labor	$	20,348.50	1	$	20,348.50	6/1/2022	Advent/ACO			
Three Year Cloud Usage* (Move Capital)	$	68,284.80	1	$	68,277.60	6/1/2022	Advent/ACO			
Access Points	**$**	**20,000.00**		**$**	**25,384.50**				**$**	**(5,384.50)**
Ruckus ZoneFlex R720 Access Point	$	850.00	13	$	11,050.00		Vnet			
Ruckus Outdoor Access Point	$	1,100.00	10	$	11,000.00		Vnet			
Ruckus Access Point Support	$	45.15	30	$	1,354.50		Vnet			
Ruckus Mounts	$	198.00	10	$	1,980.00		Vnet			
Televisions	**$**	**21,000.00**		**$**	**8,138.56**				**$**	**12,861.44**
Vizio 43" Television	$	270.86	1	$	270.86	4/14/2023	CDWG			
Vizio 70" Television	$	590.97	10	$	5,909.70	4/14/2023	CDWG			
Samsung 86" Television	$	1,592.13	1	$	1,592.13	4/14/2023	CDWG			
New TV Mounts Bundle (12 Pack)	$	365.87	1	$	365.87	1/31/2023	Amazon			
ScreenBeams	**$**	**9,500.00**		**$**	**6,209.82**				**$**	**3,290.18**
ScreenBeam 960	$	281.99	18	$	5,075.82	4/14/2023	CDWG			
ScreenBeam 1100	$	1,134.00	1	$	1,134.00	4/14/2023	CDWG			
A/V Systems	**$**	**59,500.00**		**$**	**108,973.41**				**$**	**(49,473.41)**
Owl Labs 360 Camera/Speaker/Micro	$	991.00	3	$	2,973.00	4/14/2023	CDWG			
New LGI Room Main Supplies Package	$	63,643.37	1	$	63,643.37	5/12/2023	Fact Audio			

New LGI Room Secondary Supplies Package	$	42,357.04	1	$	42,357.04	5/9/2023	CDWG		
Move Current Eagle Nest Video Wall									
Additional HW/Software Needed	**$**	**75,000.00**		**$**	**83,132.28**			**$**	**(8,132.28)**
New AD Physical Server (Replace AD02)	$	6,236.11	1	$	6,236.11	1/26/2023	Dell		
Classlink Software (Replace AppsPortal)	$	5,857.75	1	$	5,857.75	2/15/2023	Classlink		
SchoolPass Software (New Visitor Management)	$	5,205.00	1	$	5,205.00	3/2/2023	SchoolPass		
Cell Boosters - Main Building Package	$	39,992.00	1	$	39,992.00	4/5/2023	ECS		
Cell Boosters - Skills Building Package			1	$	15,000.00		ECS		
Optiplex 7000 Video Wall PCs	$	141.88	4	$	567.52	3/22/2023	Amazon		
Video PC Mounts	$	26.60	5	$	133.00	3/22/2023	Amazon		
Additional iPads Needed for Renovation	$	1,200.00	5	$	6,000.00				
Internet Filtering Appliance (3 Years)	$	4,140.90	1	$	4,140.90	4/14/2023	FastVue		
Server Repairs (AEC Group)	**$**	**50,000.00**		**$**	**34,850.00**			**$**	**15,150.00**
40 Block Hours Bundle (Servers Migration)			1	$	7,000.00	4/28/2022	AEC Group		
50 Block Hours Bunde (On Site, Assorted)			1	$	9,850.00	11/10/2022	AEC Group		
40 Block Hours Bundle (DC and Mail Migration)			1	$	7,000.00	5/12/2023	AEC Group		
Extra Hours			1	$	11,000.00				
IC Repair/Reports	**$**	**65,000.00**		**$**	**30,400.00**			**$**	**34,600.00**
96 Block Hours Bundle (IC Alignment)			1	$	20,600.00	6/30/2022	Custom Com		
80 Hours Stangl SQL Report Conversion	$	3,800.00	1	$	3,800.00		JStangl		
Extra Hours	$	6,000.00	1	$	6,000.00				
Contingency	**$**	**35,000.00**		**$**	**24,830.43**			**$**	**10,169.57**
Server Controller Hardware Replace Card	$	818.98	1	$	818.98	8/3/2022	Dell		
Fifteen Additional HDMI Cords for TVs	$	25.39	15	$	380.84	9/10/2022	Amazon		
Five Additional HDMI Cords for TVs	$	32.99	5	$	164.95	3/15/2023	Amazon		
Twenty Five Graphic Cards for Drafting	$	283.79	25	$	7,094.75	10/14/2022	Dell		
Replacement UPS for Rear IDF Rack	$	1,307.99	1	$	1,307.99	11/29/2022	Dell		
Printer Stands	$	210.00	10	$	2,100.00	3/30/2023	ComDoc		
Logitech Brio Webcams	$	183.64	3	$	550.92	4/14/2023	CDWG		
Solid State Hard Drives for DDE and CMP	$	47.24	50	$	2,362.00	4/14/2023	CDWG		
Digital Record Scanning to BoardDocs	$	9,800.00	1	$	9,800.00		Ford Office		
iPad Wall Mount	$	250.00	1	$	250.00		CDWG		

Furniture/Equipment Fund	$ 1,675,000.00	-	$ 1,675,000.00	
Total Used Above	$ 750,000.00	-	$ 708,096.02	$ 41,903.98
Remaining Balance	$ 925,000.00	-	$ 966,903.98	