

Project Status Through March 2023												
Prime Contractor	Total Contract/including CO	Retainage	Bond/Mobilization/Salaries	Percentage BMS	Completed Work	Percentage CW	Stored Material	Percentage SM	Completed Plus Storage	Overall Total Percent	Total Paid to date	Total Percent Paid
Perry Construction Group	\$16,026,342	\$616,084	\$191,633	1%	\$12,057,689	75%	\$80,000	0%	\$12,329,322	77%	\$11,713,238	73%
Church and Murdock	\$5,114,121	\$195,534	\$300,579	6%	\$3,610,098	71%	\$0	0%	\$3,910,677	76%	\$3,715,143	73%
D&G Mechanical	\$6,291,467	\$278,981	\$81,000	1%	\$5,498,620	87%	\$0	0%	\$5,579,620	89%	\$5,300,639	84%
Scobell Plumbing	\$2,719,000	\$223,035	\$99,000	4%	\$2,131,350	78%	\$0	0%	\$2,230,350	82%	\$2,007,315	74%
Totals	\$30,150,930	\$1,313,634	\$672,212	2%	\$23,297,757	77.27%	\$80,000	0%	\$24,049,969	80%	\$22,736,335	75.41%

Change Order Summary Perry							
CO #	Date	Pay App	Additions	Cost	Projected additions	Deductions	Cost
1	2/28/2022	5	Temp Moves /Materials	\$38,756			
1	2/28/2022	5	Temp Moves /Materials	\$15,224			
1	2/28/2022	5	Extend existing Foundation	\$11,124			
1	2/28/2022	5	Pier Modification/Fiber Optic	\$1,302			
2	4/30/2022	7	Add 106 lockers & combination locks	\$46,572		Thin brik install at metal bldg/install z-furring & new metal over existing panels	16,916
2	4/30/2022	7	Column relocations/size increase of 2 col.	\$1,575		Retaining wall/provide a 2-sided prog. Sign in lieu of single sided	22,813
2	4/30/2022	7	The machine tool & die lab/remove 2'x2' cath basin & pipe under large south addition	\$5,953		Hoist & trolley/pd, sd, credit to eliminate - no longer needed	5,142
3	5/31/2022	8	Move furniture with owner	\$2,166			
3	5/31/2022	8	F&I LF of 2 line railing at loading dock	\$4,966		Eliminate perimeter fence & drive gates, provide added fence, planters, paver work around playground	107,309
3	5/31/2022	8	Additional openings required by mechanical contractor	\$9,891			
3	5/31/2022	8	Added restroom and additional walls	\$47,084			
3	5/31/2022	8	Top off & sound insulate wall type #1	\$13,136			
3	5/31/2022	8	Switch to interface carpet tile	\$3,086			
3	5/31/2022	8	Provide soffits over lockers in corridors B116, B132, & C151	\$14,116			
4	5/31/2022	8	No cost add 224 days new SC 08/31/2023	\$0			
5	7/31/2022	10	Provide 3 coats of fireguard x2 95 to wood framing & decking	\$63,228		Credit to utilize Penndot 2 in lieu of 2A crushed limestone under all ext. site paving & concrete	65,000
6	7/31/2022	10	Remove 2 walls in RMS rooms B161 & B162 on Saturday	\$3,743			
6	7/31/2022	10	Provide urethane cement to cooler & freezer floors	\$5,162			
6	7/31/2022	10	F&I casework and associated chase wall for sports med	\$4,858			
6	7/31/2022	10	Provide primed painted aluminum panels within 14 openings				
6	7/31/2022	10	in HM FRMS containing asbestos	\$4,698			
6	7/31/2022	10	Prep & refinish lockers interior per spec	\$4,765			
6	7/31/2022	10	Extra work move owner personal items & remove wood structures in theory room	\$8,949			
6	7/31/2022	10	Ext work to modify pier at main entrance per struc. Engin.				
6	7/31/2022	10	And place concrete in added pier	\$4,761			
6	7/31/2022	10	Provide 3 coats of fireguard x2 95 to wood at walls	\$9,530			
7	7/31/2022	10				Deduct correction from c/o #3 (switch to interface carpet tile)	3,086
8	8/31/2022	11				Cor 02 VE credit to revise canopy beams and posts	10,000
8	8/31/2022	11				Cor 32 Rev 1 credit chage in scope of work to utilize existing dryer insulation as base layer on all exist. Roof sec and F&I storm defend doors at openings	4,128
8	8/31/2022	11	Cor35 F&I 95 lf of new sidewalk & assoc. lawn remediation	\$10,871		REMOVED IN AP 12	10,871
8	8/31/2022	11	Cor36 remove & patch additional concrete in the health suite and auto body suite per ECTS request	\$8,449			
8	8/31/2022	11				Cor37 eliminate thin brick above roof line on the culinary & install metal panels	600
9	10/31/2022	13	Provide metal panning on both sides of firewall per BIU	\$85,773			
10	11/30/2022	14	Cor38 Demo wood struc. Above precision & auto tech labs	\$15,157			
10	11/30/2022	14	Cor39 Extra work July 28, 2022 - Aug 28, 2022	\$12,480			
10	11/30/2022	14	Cor40 Extra work	\$8,689			
10	11/30/2022	14	Cor41 L&M rev. mix design to allow mech.cont.set chillers	\$1,018			
10	11/30/2022	14	Cor42 Install act-4 in room d100/credit painting of ceiling	\$7,331			
10	11/30/2022	14	Cor43 Demo & infill existing duct portals & electrical chases in the auto tech floor	\$8,693			
11	12/31/2022	15	Cor45 extended metal framing to walls & insulate w/r-13 insul	\$7,646			
11	12/31/2022	15	Cor46 F&I drywall column enclosures in front lobby	\$3,698			
11	12/31/2022	15	Cor47 F&I added counter and mirror in professional skills	\$1,052			
11	12/31/2022	15	Cor49 F&I added display case to match existing	\$4,502			
11	12/31/2022	15	Cor50 Rev. 1 additional concrete replacement & 2A over weed barrier	\$16,214			
11	12/31/2022	15	Cor51 F&I (1) roof ladder from the mechanical mezzanine to early childhood roof	\$6,989			
Totals				\$523,207			245,865

Original Contract	15,749,000
Difference	277,342
New Contract	16,026,342

Change Order Summary Church and Murdock							
CO #	Date	Pay App	Additions	Cost	Projected Additions	Deductions	Cost
1	1/4/2022	4	Power study panel upgrade	\$5,090			
2	1/22/2022	4	Temp Nurse Station	\$2,679			
3	2/22/2022	4	Move PA line to temp HS Office	\$1,113			
4	2/22/2022	4	Relocate Early Childhood class	\$2,309			
5	2/8/2022	5	Card Readers	\$3,572			
6	2/8/2022	5	Temporary classrooms	\$7,079			
7	2/8/2022	5	Temp office receptacle	\$345			
8	2/8/2022	5	Refeed cosmo & art panels	\$4,167			
9	2/8/2022	5	Temp for graphics lab	\$10,954			
10	9/30/2022	11	Bus plugs to tap box	\$4,909			
11			Added circuits & upsized chillers	\$14,854		Added circuits & upsized chillers	14,854
11	9/30/2022	11	Bathroom lighting changes	\$2,628			
12	9/30/2022	11	Added secong road sign	\$17,441			
13	10/31/2022	12	Fire suppression flows & switches	\$13,646			
14	11/30/2022	13	Wire switches fo exhaust fans in auto tech	\$1,254			
15	11/30/2022	13	Refeed circuits for networking comp lab	\$917			
16	11/30/2022	13	Power new computer lab outles	\$2,127			
17	11/30/2022	13	Add equipmet crkts in precision	\$2,780			
18	11/30/2022	13	Cosmetology outlets	\$1,036			
19	11/30/2022	13	Dryers in health & life skills	\$1,618			
20	11/30/2022	13	Relocate conduits in autobody	\$828			
21	11/30/2022	13	Add 4 outlets in autobody theory	\$1,342			
22	11/30/2022	13	Drill press feed	\$1,599			
23	11/30/2022	13	Relocate hose reel power	\$430			
24	11/30/2022	13	Cosmetology power clarification	\$6,410			
25	2/28/2023	16	Add lights to autobody	\$10,501			
26	11/30/2022	13	Drinking fountain power in corridor c	\$763			
27	11/30/2022	13	Mini firdge in student services	\$509			
28	11/30/2022	13	Mini fridge in nurse's office	\$544			
29	11/30/2022	13	Facility lounge dishwasher	\$916			
30	2/28/2023	16	Add air filters in theory rooms	\$3,892			
31	1/31/2023	15	Demo nurse station	\$180			
32	1/31/2023	15	Run temp feed for AHU #11	\$587			
33	1/31/2023	15	Relocate cnc machine & add receptable	\$3,004			
34	1/31/2023	15	Add ceiling mount air filter	\$2,055			
35	2/28/2023	16	Additional clocks	\$13,430			
36	2/28/2023	16	Add volume controls	\$5,700			
37	2/28/2023	16	Added Access Control	\$124,341			
38	2/28/2023	16	Add power to 3 added ceiling unit heaters	\$962			
39	2/28/2023	16	Add speker to front vestibule	\$465			
			Added lights to canopy & e-sign		\$7,814		
			Damaged existing to remain fire alarm		\$5,148		
Totals				\$278,975	\$12,962		\$ 14,854

Original Contract	\$4,850,000
Difference	\$264,121
New Contract	\$5,114,121

Change Order Summary D&G								
CO #	Date	Pay App	Additions	Cost	Projected Additions	Deductions	Cost	Logic
1	1/31/2023	14	Bulletin 1	\$8,322.00				Update for 4 Computer Labs
				\$0.00			\$0.00	
3	2/28/2023	15	Insul wrap done lab	\$2,145.00			\$0.00	
				\$0.00			\$0.00	
				\$0.00			\$0.00	
Totals				\$10,467.00	\$0.00		0.00	

Original Contract	\$6,281,000.00
Difference	\$10,467.00
New Contract	\$6,291,467.00

Contingency							
Prime Contractor	Original Contract	New Contract	C/O	TOTALS		Projected additional amount	
Perry Construction Group	\$15,749,000	\$16,026,342	\$277,342				
Church and Murdock	\$4,850,000	\$5,114,121	\$264,121			\$12,962	
D&G Mechanical	\$6,281,000	\$6,291,467	\$10,467				
Scobell Plumbing	\$2,719,000	\$2,719,000	\$0				
Prime Totals	\$29,599,000	\$30,150,930		\$551,930			
			Other Costs				
BUI			\$147,830				
Wagner Giblin Insurance			\$47,180				
HRLC Architects, LLC			\$2,251				
Estok Properties			\$127,660			\$60,544	
Mueller locksmith			\$155				
Wilkins Co			\$2,867				
Cernica Engineering Co			\$7,304				
A Smartsign Store			\$1,673				
Amazon			\$4,585				
PMF Rentals			\$15,333				
Summit Township			\$247				
Hw Neiger Mill Inc.			\$240				
Knox McLaughlin			\$2,143				
RA Greig Equipment Co			\$20,454				
Jemko			\$6,309				
Urban Engineers			\$1,150				
Clean Harbors Environment			\$5,269				
Microbac Laboratories			\$833				
Hunter Equipment			\$2,779				
Electrical & Mechanical			\$3,900				
Fagan Sanitary Supply			\$4,508				
Totals				\$404,668		\$73,506	

Actual		
Total	\$956,597	48%
Contingency Fund	2,000,000	
Balance	1,043,403	52%

Projected		
Total	\$1,030,103	52%
Contingency Fund	2,000,000	
Balance	969,897	48%

Furniture and Equipment					
Lab/Department		Amount	Total	Projected additional amount	
Tech			\$430,087	\$319,913	
THM			\$17,782		
HEA			\$14,017		
COS			\$6,727		
AUT			\$23,991	\$6,314	
DDE			\$23,156		
FMT			\$16,725		
HSO			\$0	\$ 45,000	
Total			\$532,485	\$371,227	

Actual		
Total	\$532,485	32%
F&E Fund	\$1,675,000	
Balance	\$1,142,515	68%
100%		

Projected		
Total	\$903,712	54%
F&E Fund	\$1,675,000	
Balance	\$771,288	46%
100%		

Renovation Planning Expenses Chart for Information Technology

	<u>Estimate</u>	<u>Qty</u>	<u>Actual</u>	<u>Order Date</u>	<u>Vendor</u>	✓	<u>EtO Comparison</u>
Switches	\$ 300,000.00	-	\$ 276,070.67				\$ 23,929.33
24-Port Switches	\$ 5,292.92	16	\$ 84,686.72	4/22/2022	Avalon Tech		
48-Port Switches	\$ 8,192.88	19	\$ 155,664.72	4/22/2022	Avalon Tech		
24-Port Fiber Core	\$ 9,223.96	2	\$ 18,447.92	4/22/2022	Avalon Tech		
24-Port Copper Core	\$ 7,389.91	1	\$ 7,389.91	4/22/2022	Avalon Tech		
Transceiver Bundle Package	\$ 8,781.40	1	\$ 8,781.40	4/22/2022	Avalon Tech		
Setup Service Support - 5 Hours	\$ 1,100.00	1	\$ 1,100.00	4/22/2022	Avalon Tech		
Phone System	\$ 115,000.00		\$ 110,106.35				\$ 4,893.65
Total Equipment	\$ 21,480.25	1	\$ 21,480.25	6/1/2022	Advent/ACO		
Total Labor	\$ 20,348.50	1	\$ 20,348.50	6/1/2022	Advent/ACO		
Three Year Cloud Usage* (Move Capital)	\$ 68,284.80	1	\$ 68,277.60	6/1/2022	Advent/ACO		
Access Points	\$ 20,000.00		\$ -				\$ 20,000.00
Ruckus ZoneFlex R720 Access Point							
Ruckus Outdoor Access Point							
Ruckus Access Point Support							
Ruckus Mounts							
Televisions	\$ 21,000.00		\$ 8,138.56				\$ 12,861.44
Vizio 43" Television	\$ 270.86	1	\$ 270.86	4/14/2023	CDWG		
Vizio 70" Television	\$ 590.97	10	\$ 5,909.70	4/14/2023	CDWG		
Vizio 85" Television	\$ 1,592.13	1	\$ 1,592.13	4/14/2023	CDWG		
New TV Mounts Bundle (12 Pack)	\$ 365.87	1	\$ 365.87	1/31/2023	Amazon		
ScreenBeams	\$ 9,500.00		\$ 6,209.82				\$ 3,290.18
ScreenBeam 960	\$ 281.99	18	\$ 5,075.82	4/14/2023	CDWG		
ScreenBeam 1100	\$ 1,134.00	1	\$ 1,134.00	4/14/2023	CDWG		
A/V Systems	\$ 59,500.00		\$ 2,973.00				\$ 56,527.00
Owl Labs 360 Camera/Speaker/Micro	\$ 991.00	3	\$ 2,973.00	4/14/2023	CDWG		
New LGI Room							

Move Current Eagle Nest Video Wall

Additional HW/Software Needed	\$	75,000.00	\$	62,132.28	\$	12,867.72
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New AD Physical Server (Replace AD02)	\$	6,236.11	1	\$	6,236.11	1/26/2023	Dell
Classlink Software (Replace AppsPortal)	\$	5,857.75	1	\$	5,857.75	2/15/2023	Classlink
SchoolPass Software (New Visitor Management)	\$	5,205.00	1	\$	5,205.00	3/2/2023	SchoolPass
Cell Boosters - Main Building Package			1	\$	39,992.00	4/5/2023	ECS
Optiplex 7000 Video Wall PCs	\$	141.88	4	\$	567.52	3/22/2023	Amazon
Video PC Mounts	\$	26.60	5	\$	133.00	3/22/2023	Amazon
Internet Filtering Appliance (3 Years)	\$	4,140.90	1	\$	4,140.90	4/14/2023	FastVue

Server Repairs (AEC Group)	\$	50,000.00	\$	16,850.00	\$	33,150.00
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40 Block Hours Bundle (Servers Migration)			1	\$	7,000.00	4/28/2022	AEC Group
50 Block Hours Bunde (On Site, Assorted)			1	\$	9,850.00	11/10/2022	AEC Group

Extra Hours

IC Repair/Reports	\$	65,000.00	\$	24,400.00	\$	40,600.00
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96 Block Hours Bundle (IC Alignment)			1	\$	20,600.00	6/30/2022	Custom Com
80 Hours Stangl SQL Report Conversion	\$	3,800.00	1	\$	3,800.00		JStangl

Extra Hours

Contingency	\$	35,000.00	\$	14,780.43	\$	20,219.57
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Server Controller Hardware Replace Card	\$	818.98	1	\$	818.98	8/3/2022	Dell
Fifteen Additional HDMI Cords for TVs	\$	25.39	15	\$	380.84	9/10/2022	Amazon
Five Additional HDMI Cords for TVs	\$	32.99	5	\$	164.95	3/15/2023	Amazon
Twenty Five Graphic Cards for Drafting	\$	283.79	25	\$	7,094.75	10/14/2022	Dell
Replacement UPS for Rear IDF Rack	\$	1,307.99	1	\$	1,307.99	11/29/2022	Dell
Printer Stands	\$	210.00	10	\$	2,100.00	3/30/2023	ComDoc
Logitech Brio Webcams	\$	183.64	3	\$	550.92	4/14/2023	CDWG
Solid State Hard Drives for DDE and CMP	\$	47.24	50	\$	2,362.00	4/14/2023	CDWG

Digital Record Scanning to BoardDocs

iPad Wall Mount

Furniture/Equipment Fund	\$	1,675,000.00	-	\$	1,675,000.00	\$ 228,338.89
Total Used Above	\$	750,000.00	-	\$	521,661.11	
Remaining Balance	\$	925,000.00	-	\$	1,153,338.89	