

Estimation of Developing an Additional Cosmetology Lab

Equipment Requirements - PA State Law specifications in the highlighted areas:

7.114. School equipment and supplies.

(a) A school enrolling 25 students or less must have, at a minimum, the following equipment:

(1) Four shampoo basins.

Estimated cost of \$10,000

(2) Eight hooded hair dryers.

Estimated cost of \$2400 – (\$599 each)

(3) Four manicure tables and chairs.

Estimated cost of tables \$3400 – (\$850 each)

Estimated cost of manicure chairs \$1280 – (\$320 each)

(4) Four closed containers for sanitized implements- HAVE

(5) Four wet sanitizers- HAVE

(6) Four facial chairs.

Estimated cost of \$1960 – (\$490 each)

(7) Four complete sets of cold wave equipment- HAVE

(8) One mannequin for each student.

Estimated cost of \$2400 – (\$100 for each student)

(9) Twelve styling stations, mirrors, and chairs.

Estimated cost of 12 Styling stations with mirror \$14,400 – (\$1200 for each station)

Estimated cost of 24 Chairs (Belvedere) \$19,200 – (\$800 each)

(10) One locker for each student – Lockers in Hallway

(11) Four closed containers for soiled linen.

Estimated cost of \$160 – (\$40 each)

(12) Three closed waste containers - HAVE

(13) One container for sterile solution for each manicure table- HAVE

(14) One bulletin board with dimensions of at least 2 feet by 2 feet.

Estimated cost of \$50

(15) One chalkboard with dimensions of at least 4 feet by 4 feet.

Estimated cost of \$250

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(16) One linen cabinet.

Estimated cost of \$270

(17) An armchair or usable table and chair for each student in the theory room.

Estimated cost of 24 seats and tables - \$8,000

(18) Three timer clocks - HAVE

(19) Attendance records - HAVE

(20) Two sanitary towels per student - HAVE

(b) These minimum equipment requirements shall increase proportionately as the number of students enrolled in the school increases.

Estimation for Equipment - \$63,770

Estimation for Construction - \$450,000

Discussion documents.

A preliminary construction cost estimate to add a new Cosmetology Lab and relocate the Sports Therapy & Exercise Science and Health Assistance labs approximately:

\$400,000.00 - \$450,000.00.

General, HVAC, Plumbing and Electrical Construction, and Architectural and Engineering fees.

Estimation for Instructor - \$100,000

Total Estimation: \$613,770

Funding:

- 1. Assigned Funding for New Program - \$150,000**
- 2. Contingency Funds from the Building & Renovation (?)**