

Project Status Through January 2023												
Prime Contractor	Total Contract/including CO	Retainage	Bond/Mobilization/Salaries	Percentage BMS	Completed Work	Percentage CW	Stored Material	Percentage SM	Completed Plus Storage	Overall Total Percent	Total Paid to date	Total Percent Paid
Perry Construction Group	\$16,026,342	\$558,635	\$191,633	1%	\$10,916,058	68%	\$65,000	0%	\$11,172,691	70%	\$10,614,056	66%
Church and Murdock	\$4,949,004	\$175,150	\$300,579	6%	\$3,202,422	65%	\$0	0%	\$3,503,001	71%	\$3,210,027	65%
D&G Mechanical	\$6,289,322	\$267,336	\$81,000	1%	\$5,265,720	84%	\$0	0%	\$5,346,720	85%	\$5,079,384	81%
Scobell Plumbing	\$2,719,000	\$213,115	\$99,000	4%	\$2,032,150	75%	\$0	0%	\$2,131,150	78%	\$1,918,035	71%
Totals	\$29,983,668	\$1,214,236	\$672,212	2%	\$21,416,350	71.43%	\$65,000	0%	\$22,153,562	74%	\$20,821,502	69.44%

Change Order Summary Perry						
CO #	Date	Pay App	Additions	Cost	Deductions	Cost
1	2/28/2022	5	Temp Moves /Materials	\$38,756		
1	2/28/2022	5	Temp Moves /Materials	\$15,224		
1	2/28/2022	5	Extend existing Foundation	\$11,124		
1	2/28/2022	5	Pier Modification/Fiber Optic	\$1,302		
2	4/30/2022	7	Add 106 lockers & combination locks	\$46,572	Thin brik install at metal bldg/install z-furring & new metal over existing panels	16,916
2	4/30/2022	7	Column relocations/size increase of 2 col.	\$1,575	Retaining wall/provide a 2-sided prog. Sign in lieu of single sided	22,813
2	4/30/2022	7	The machine tool & die lab/remove 2'x2' cath basin & pipe under large south addition	\$5,953	Hoist & trolley pd, sd, credit to eliminate - no longer needed	5,142
3	5/31/2022	8	Move furniture with owner	\$2,166		
3	5/31/2022	8	F&I LF of 2 line railing at loading dock	\$4,966	Eliminate perimeter fence & drive gates, provide added fence, planters, paver work around playground	107,309
3	5/31/2022	8	Additional openings required by mechanical contractor	\$9,891		
3	5/31/2022	8	Added restroom and additional walls	\$47,084		
3	5/31/2022	8	Top off & sound insulate wall type #1	\$13,136		
3	5/31/2022	8	Switch to interface carpet tile	\$3,086		
3	5/31/2022	8	Provide soffits over lockers in corridors B116, B132, & C151	\$14,116		
4	5/31/2022	8	No cost add 224 days new SC 08/31/2023	\$0		
5	7/31/2022	10	Provide 3 coats of fireguard x2 95 to wood framing & decking	\$63,228		
6	7/31/2022	10	Remove 2 walls in RMS rooms B161 & B162 on Saturday	\$3,743	Credit to utilize Penndot 2 in lieu of 2A crushed limestone under all ext. site paving & concrete	65,000
6	7/31/2022	10	Provide urethane cement to cooler & freezer floors	\$5,162		
6	7/31/2022	10	F&I casework and associated chase wall for sports med	\$4,858		
6	7/31/2022	10	Provide primed painted aluminum panels within 14 openings in HM FRMS containing asbestos	\$4,698		
6	7/31/2022	10	Prep & refinish lockers interior per spec	\$4,765		
6	7/31/2022	10	Extra work move owner personal items & remove wood structures in theory room	\$8,949		
6	7/31/2022	10	Extra work to modify pier at main entrance per struc. Engin.	\$4,761		
6	7/31/2022	10	And place concrete in added pier	\$9,530		
7	7/31/2022	10			Deduct correction from c/o #3 (switch to interface carpet tile)	3,086
8	8/31/2022	11			Cor 02 VE credit to revise canopy beams and posts	10,000
8	8/31/2022	11			Cor 32 Rev 1 credit chage in scope of work to utilize existing dryer insulation as base layer on all exist. Roof sec and F&I storm defend doors at openings	4,128
8	8/31/2022	11	Cor35 F&I 95 lf of new sidewalk & assoc. lawn remediation	\$10,871	REMOVED IN AP 12	10,871
8	8/31/2022	11	Cor36 remove & patch additional concrete in the health suite and auto body suite per ECTS request	\$8,449		
8	8/31/2022	11			Cor37 eliminate thin brick above roof line on the culinary & install metal panels	600
9	10/31/2022	13	Provide metal panning on both sides of firewall per BIU	\$85,773		
10	11/30/2022	14	Cor38 Demo wood struc. Above precision & auto tech labs	\$15,157		
10	11/30/2022	14	Cor39 Extra work July 28, 2022 - Aug 28, 2022	\$12,480		
10	11/30/2022	14	Cor40 Extra work	\$8,689		
10	11/30/2022	14	Cor41 L&M rev. mix design to allow mech.cont.set chillers	\$1,018		
10	11/30/2022	14	Cor42 Install act-4 in room d100/credit painting of ceiling	\$7,331		
10	11/30/2022	14	Cor43 Demo & infill existing duct portals & electrical chases in the auto tech floor	\$8,693		
11	12/31/2022	15	Cor45 extended metal framing to walls & insulate w/r-13 insul	\$7,646		
11	12/31/2022	15	Cor46 F&I drywall column enclosures in front lobby	\$3,698		
11	12/31/2022	15	Cor47 F&I added counter and mirror in professional skills	\$1,052		
11	12/31/2022	15	Cor49 F&I added display case to match existing	\$4,502		
11	12/31/2022	15	Cor50 Rev. 1 additional concrete replacement & 2A over weed barrier	\$16,214		
11	12/31/2022	15	Cor51 F&I (1) roof ladder from the mechanical mezzanine to early childhood roof	\$6,989		
Total				\$523,207	Total	245,865
					Original Contract	15,749,000
					Difference	277,342
					New Contract	16,026,342

Change Order Summary Church and Murdock

CO #	Date	Pay App	Additions	Cost	Deductions	Cost	Difference
1	1/4/2022	4	Power study panel upgrade	\$5,090			
2	1/22/2022	4	Temp Nurse Station	\$2,679			
3	2/22/2022	4	Move PA line to temp HS Office	\$1,113			
4	2/22/2022	4	Relocate Early Childhood class	\$2,309			
5	2/8/2022	5	Card Readers	\$3,572			
6	2/8/2022	5	Temporary classrooms	\$7,079			
7	2/8/2022	5	Temp office receptacle	\$345			
8	2/8/2022	5		\$4,167			
9	2/8/2022	5		\$10,954			
10-12	9/30/2022	11		\$24,978			
13	10/31/2022	12		\$13,646			
14-29	11/30/2022	13		\$23,072			
			Total	\$99,004	Total	0	\$99,003.75
						Original Contract	\$4,850,000
						Difference	\$99,004
						New Contract	\$4,949,004

Change Order Summary D&G

CO #	Date	Pay App	Additions	Cost	Deductins	Cost	Difference
1	1/31/2023	14	Bulletin 1	\$8,322.00			
				\$0.00		\$0.00	
				\$0.00		\$0.00	
				\$0.00		\$0.00	
				\$0.00		\$0.00	
				\$0.00		\$0.00	
			Total	\$8,322.00	Total	0.00	\$8,322.00
						Original Contract	\$6,281,000.00
						Difference	\$8,322.00
						New Contract	\$6,289,322.00

Contingency				
Prime Contractor	Original Contract	New Contract	Other Costs	Change
Perry Construction Group	\$15,749,000	\$16,026,342		\$277,342
Church and Murdock	\$4,850,000	\$4,949,004		\$99,004
D&G Mechanical	\$6,281,000	\$6,289,322		\$8,322
Scobell Plumbing	\$2,719,000	\$2,719,000		\$0
Prime Totals	\$29,599,000	\$29,983,668		\$384,668
BUI				\$147,830
Wagner Giblin Insurance				\$47,180
HRLC Architects, LLC				\$2,251
Estok Properties				\$106,964
Mueller locksmith				\$155
Wilkins Co				\$2,867
Cernica Engineering Co				\$5,349
A Smartsign Store				\$1,673
Amazon				\$4,585
PMF Rentals				\$9,183
Summit Township				\$247
Hw Neiger Mill Inc.				\$240
Knox McLaughlin				\$2,143
RA Greig Equipment Co				\$16,404
Jemko				\$6,309
Urban Engineers				\$1,150
Clean Harbors Environment				\$5,269
Microbac Laboratories				\$833
Hunter Equipment				\$2,779
Electrical & Mechanical				\$3,900
Totals			\$367,309	\$751,976

Total including c/o 38%
\$2,000,000 Contingency FUND
\$1,248,024 Remaining balance 62%

Furniture and Equipment		
Lab/Department		Amount
Tech		
THM		
HEA		
COS		
AUT		
DDE		

\$225,396

\$17,782

\$14,017

\$6,727

\$9,341

\$6,431

\$279,694 Total 17%

\$524,604 Remaining balance to use for Tech

\$1,675,000 Furniture & Equipment FUND

\$870,702 Remaining balance 52%