

Procedure 126 - Projected Enrollment - Actual Enrollment may differ due to "Melt"
2023-24 School Year

					Actual Enrollment	Waiting List Count	Designed Capacity (Enrollment)	% Capacity Used AM	% Capacity Used PM	Total % Capacity Used	% Capacity Available	School-Wide Total Capacity Used 91%	School-Wide Total Capacity Unused 9%
	Program	Possible Incoming L1 AM	Retaining L2 & L3 PM	Total									
	Art & Design for Business	ADS	16	32	48	2	48	67%	133%	100%		0%	
	Auto Body Repair	AUR	15	33	48	12	48	63%	138%	100%		0%	
	Automotive Technology	AUT	29	59	88		96	60%	123%	92%		8%	
	Computer Networking	CMN	11	31	42		48	46%	129%	88%		13%	
	Computer Programming	CMP	15	33	48	13	48	63%	138%	100%		0%	
	Construction Trades	CNT	24	24	48	4	48	100%	100%	100%		0%	
	Cosmetology	COS	17	31	48	51	48	71%	129%	100%		0%	
	Culinary Arts	CUA	23	40	63		96	48%	83%	66%		34%	
	Drafting & Design Engineering	DDE	10	28	38		48	21%	117%	79%		21%	
	Early Childhood Education	ECE	18	30	48	4	48	75%	125%	100%		0%	
	Electrical Engineering Technology	EET	17	31	48	10	48	71%	129%	100%		0%	
	Facility Maintenance	FMT	18	30	48	1	48	75%	125%	100%		0%	
	Graphic Media & Design	GRA	11	29	40		48	46%	121%	83%		17%	
	Health Assistant	HEA	20	25	45		48	83%	104%	94%		6%	
	Hospitality Management & Tourism	THM	17	26	43		48	71%	108%	90%		10%	
	Metal Fabrication	MTF	22	26	48	16	48	92%	108%	100%		0%	
	Precision Machining	PMT	10	21	31		48	42%	88%	65%		35%	
	Sports Therapy & Exercise Science	STS	22	19	41		48	92%	79%	85%		15%	

A
100 -- 90%

B
89 - 80%

C
79 - 70%

D
69 - 60%

F
59% and Below

1st Choice Applications for all districts recorded as of January 6, 2023
I have received and reviewed this information.

Instructor
Print

Instructor
Signature

Date