



AGENDA ITEM

MEETING DATE: January 26, 2023

SUBJECT: Re-Allocation of Assigned Funds

SUBMITTED BY: Joe Tarasovitch and Jessica Garnica

DESCRIPTION: ECTS has assigned funds for COVID-19 protocols of \$350,000. This assignment was created to address the possible needs of providing a safe environment during the initial pandemic. The COVID-19 safety and improvements to create the safe environment was funded with grant money.

With the knowledge that ECTS has addressed the COVID-19 initial concerns of providing a safe environment, the Director and Business Manager recommends that the assigned funds for the COVID-19 of \$350,000 be re-assigned to the capital funds.

RECOMMENDATION: Motion to allocate the COVID-19 assigned funds to capital projects.