Project Status Through November 2022												
Prime Contractor	**Total Contract/including CO**	**Retainage**	**Bond/Mobilization/Salaries**	**Percentage BMS**	**Completed Work**	**Percentage CW**	**Stored Material**	**Percentage SM**	**Completed Plus Storage**	**Overall Total Percent**	**Total Paid to date**	**Total Percent Paid**
Perry Construction Group	$15,986,241	$508,403	$191,633	1%	$9,976,436	62%	$120,000	1%	$10,288,069	64%	$9,779,666	61%
Church and Murdock	$4,925,932	$166,592	$300,579	6%	$3,031,255	62%	$0	0%	$3,331,834	68%	$3,165,242	64%
D&G Mechanical	$6,281,000	$250,836	$81,000	1%	$4,935,720	79%	$0	0%	$5,016,720	80%	$4,765,884	76%
Scobell Plumbing	$2,719,000	$199,940	$99,000	4%	$1,795,400	66%	$0	0%	$1,894,400	70%	$1,694,460	62%
Totals	**$29,912,173**	**$1,125,771**	**$672,212**	**2%**	**$19,738,811**	**65.99%**	**$120,000**	**0%**	**$20,531,023**	**69%**	**$19,405,252**	**64.87%**

Change Order Summary Perry

CO #	Date	Pay App	Additions	Cost	Deductions	Cost	Difference
1	2/28/2022	5	Temp Moves /Materials	$38,756			
1	2/28/2022	5	Temp Moves /Materials	$15,224			
1	2/28/2022	5	Extend existing Foundation	$11,124			
1	2/28/2022	5	Pier Modification/Fiber Optic	$1,302			
2	4/30/2022	7	Add 106 lockers & combination locks	$46,572	Thin brik install at metal bldg/install z-furring & new metal over existing panels	16,916	
2	4/30/2022	7	Column relocations/size increase of 2 col.	$1,575	Retaining wall/provide a 2-sided prog. Sign in lieu of single sided	22,813	
2	4/30/2022	7	The machine tool & die lab/remove 2'x2' cath basin & pipe under large south addition	$5,953	Hoist & trolley pd, sd, credit to eliminate - no longer needed	5,142	
3	5/31/2022	8	Move furniture with owner	$2,166			
3	5/31/2022	8	F&I LF of 2 line railing at loading dock	$4,966	Eliminate perimeter fence & drive gates, provide added fence, planters, paver work around playground	107,309	
3	5/31/2022	8	Additional openings required by mechanical contractor	$9,891			
3	5/31/2022	8	Added restroom and additional walls	$47,084			
3	5/31/2022	8	Top off & sound insulate wall type #1	$13,136			
3	5/31/2022	8	Switch to interface carpet tile	$3,086			
3	5/31/2022	8	Provide soffits over lockers in corridors B116, B132, & C151	$14,116			
4	5/31/2022	8	No cost add 224 days new SC 08/31/2023	$0			
5	7/31/2022	10	Provide 3 coats of fireguard x2 95 to wood framing & decking	$63,228			
6	7/31/2022	10	Remove 2 walls in RMS rooms B161 & B162 on Saturday	$3,743	Credit to utilize Penndot 2 in lieu of 2A crushed limestone under all ext. site paving & concrete	65,000	
6	7/31/2022	10	Provide urethane cement to cooler & freezer floors	$5,162			
6	7/31/2022	10	F&I casework and associated chase wall for sports med	$4,858			
6	7/31/2022	10	Provide primed painted aluminum panels within 14 openings in HM FRMS containing asbestos	$4,698			
6	7/31/2022	10	Prep & refinish lockers interior per spec	$4,765			
6	7/31/2022	10	Extra work move owner personal items & remove wood structures in theory room	$8,949			
6	7/31/2022	10	Exta work to modify pier at main entrance per struc. Engin. And place concrete in added pier	$4,761			
6	7/31/2022	10	Provide 3 coats of fireguard x2 95 to wood at walls	$9,530			
7	7/31/2022	10			Deduct correction from c/o #3 (switch to interface carpet tile)	3,086	
8	8/31/2022	11			Cor 02 VE credit to revise canopy beams and posts	10,000	
8	8/31/2022	11			Cor 32 Rev 1 credit chage in scope of work to utilize existing dryer insulation as base layer on all exist. Roof sec and F&I storm defend doors at openings	4,128	
8	8/31/2022	11	Cor35 F&I 95 lf of new sidewalk & assoc. lawn remediation	$10,871	REMOVED IN AP 12	10,871	
8	8/31/2022	11	Cor36 remove & patch additional concrete in the health suite and auto body suite per ECTS request	$8,449			
8	8/31/2022	11			Cor37 eliminate thin brick above roof line on the culinary & install metal panels	600	
9	10/31/2022	13	Provide metal panning on both sides of firewall per BIU	$85,773			
10	11/30/2022	14	Cor38 Demo wood struc. Above precision & auto tech labs	$15,157			
10	11/30/2022	14	Cor39 Extra work July 28, 2022 - Aug 28, 2022	$12,480			
10	11/30/2022	14	Cor40 Extra work	$8,689			
10	11/30/2022	14	Cor41 L&M rev. mix design to allow mech.cont.set chillers	$1,018			
10	11/30/2022	14	Cor42 Install act-4 in room d100/credit painting of ceiling	$7,331			
10	11/30/2022	14	Cor43 Demo & infill existing duct portals & electrical chases in the auto tech floor	$8,693			
			Total	**$483,106**	**Total**	**245,865**	**$237,241.00**

Original Contract	15,749,000
Difference	237,241
New Contract	**15,986,241**

Change Order Summary Church and Murdock

CO #	Date	Pay App	Additions	Cost	Deductions	Cost	Difference
1	1/4/2022	4	Power study panel upgrade	$5,090			
2	1/22/2022	4	Temp Nurse Station	$2,679			
3	2/22/2022	4	Move PA line to temp HS Office	$1,113			
4	2/22/2022	4	Relocate Early Childood class	$2,309			
5	2/82022	5	Card Readers	$3,572			
6	2/8/2022	5	Temporary classrooms	$7,079			
7	2/8/2022	5	Temp office receptacle	$345			
8		5		$4,167			
9		5		$10,954			
10	9/30/2022	11		$4,909			
11	9/30/2022	11		$2,628			
12	9/30/2022	11		$17,441			
13	10/31/2022	12		$13,646			
			Total	**$75,932**	**Total**	0	$75,931.50

Original Contract	$4,850,000
Difference	$75,932
New Contract	**$4,925,932**

Contingency				
Prime Contractor	**Original Contract**	**New Contract**	**Other Costs**	**Change**
Perry Construction Group	$15,749,000	$15,986,241		$237,241
Church and Murdock	$4,850,000	$4,925,932		$75,932
D&G Mechanical	$6,281,000	$6,281,000		$0
Scobell Plumbing	$2,719,000	$2,719,000		$0
Prime Totals	**$29,599,000**	**$29,912,173**		**$313,173**
BUI				**$147,830**
Wagner Giblin Insurance				**$47,180**
HRLC Architects, LLC				**$2,251**
Estok Properties				**$83,668**
Mueller locksmith				**$155**
Wilkins Co				**$2,867**
Cernica Engineering Co				**$3,940**
A Smartsign Store				**$1,673**
Amazon				**$4,585**
PMF Rentals				**$5,787**
Summit Township				**$247**
Hw Neiger Mill Inc.				**$240**
Knox McLaughlin				**$2,143**
RA Greig Equipment Co				**$8,304**
Dwyer Plumbing				**$1,000**
Jemko				**$2,010**
Urban Engineers				**$1,150**
Totals			**$315,029**	**$628,202** Total including c/o
				$2,000,000 Contigency FUND
				$1,371,798 Remaining balance

Furniture and Equipment

Vendor	Lab/Department	Amount
Dell Marketing	Tech	$819
Advent Communication	Tech	$12,960
AVAYA	Tech	$21,591
AEC Group	Tech	$4,200
Buyrite Beauty	COS	$5,271
Southwest Industries	Tech	$16,575
Custom Computer	Tech	$20,600
Amazon	Tech	$600
Various	THM	$17,869
Zoro	HEA	$2,257
		$102,742 Total

$1,675,000 Furniture & Equipment FUND

$1,572,258 Remaining balance

Renovation Planning Expenses Chart for Information Technology

		Estimate	Qty		Actual	Order Date
Switches	**$**	**300,000.00**	-	**$**	**276,070.67**	
24-Port Switches	$	5,292.92	16	$	84,686.72	4/22/2022
48-Port Switches	$	8,192.88	19	$	155,664.72	4/22/2022
24-Port Fiber Core	$	9,223.96	2	$	18,447.92	4/22/2022
24-Port Copper Core	$	7,389.91	1	$	7,389.91	4/22/2022
Transceiver Bundle Package	$	8,781.40	1	$	8,781.40	4/22/2022
Setup Service Support - 5 Hours	$	1,100.00	1	$	1,100.00	4/22/2022
Phone System	**$**	**115,000.00**		**$**	**110,106.35**	
Total Equipment	$	21,480.25	1	$	21,480.25	6/1/2022
Total Labor	$	20,348.50	1	$	20,348.50	6/1/2022
Three Year Cloud Usage* (Move Capital)	$	68,284.80	1	$	68,277.60	6/1/2022
Access Points	**$**	**14,000.00**				
Televisions	**$**	**16,000.00**				
ScreenBeams	**$**	**10,000.00**				
Audio Systems	**$**	**20,000.00**				
Eagle's Nest, LGI, Other						
Additional Computers Needed	**$**	**125,000.00**				
Server Repairs (AEC Group)	**$**	**50,000.00**		**$**	**16,850.00**	
40 Block Hours Bundle (Servers Migration)			1	$	7,000.00	4/28/2022
50 Block Hours Bunde (On Site, Assorted)			1	$	9,850.00	11/10/2022
IC Repair/Reports	**$**	**65,000.00**		**$**	**20,600.00**	
96 Block Hours Bundle (IC Alignment / SSRS Report Repairs)			1	$	20,600.00	6/30/2022
Other Items Needed	**$**	**35,000.00**		**$**	**9,602.56**	
Server Controller Hardware Replace Card (Failure Contingency)			1	$	818.98	8/3/2022
Fifteen Additional HDMI Cords for TVs	$	25.39	15	$	380.84	9/10/2022
Twenty Five Graphic Cards for Drafting	$	283.79	25	$	7,094.75	10/14/2022
Replacement UPS for Rear IDF Rack	$	1,307.99	1	$	1,307.99	11/29/2022
Furniture/Equipment Fund	**$**	**1,675,000.00**	-	**$**	**1,675,000.00**	
Total Used Above	**$**	**750,000.00**	-	**$**	**433,229.58**	
Remaining Balance	**$**	**925,000.00**	-	**$**	**1,241,770.42**	