

ARP ESSER III

9/13/2021

10:30 AM

ERIE COUNTY TECHNICAL SCHOOL
2021 Projected Expenditures
FOR
ARP ESSER III = \$562,436

Project	Cost	Total
HVAC Contribution	348,870	348,870.00
Bottle Filler Drinking Fountains	29,000	377,870.00
WM T Spaeder		
Building Sanitation	60,050	437,920.00
Service Master Inc.		
Water Stations	1,300	439,220.00
Koldrock Waters		
Program Request to Address Learning Loss:	112500*	*Represents 20% of Allocation for Learning Loss Support.
ADS- License for On-line Curriculum.	1,500	
AUT- GM Specialized Electronic Trainer - 4	9,240	
AUT- Atech Charging System Trainer - 2	14,000	
AUT- Atech Lighting Systems Trainer - 2	18,000	
AUT- Atech Starting Systems Trainer - 2	11,000.00	
DDE- Drafting Kits for Home Engagement - 35	2,450.00	
HEA- Dual Head Stethoscope Combination Sphygmomanometers Kits - 50	2,150	
MTF- VRTEX 360 Virtual Welding Trainer - 1	50,000	
MTF- AWS Curriculum Support for Home engagement - books and on-line subscription.	3,500	
MTF- Training Tables - 12	1,056	
PMT - HAAS Control Simulators - 4	8,000	
PMT- Master Cam Training Tutorial "Mill Essentials" - 17 Seats	1,600.00	
ADM - NOCTI Paper Study Guides	720	
Total for Learning Loss	123,216	562,436.00