

Procedure 126 - **Projected Enrollment** - Actual Enrollment may differ due to "Melt"
2022-23 School Year

					Actual Enrollment	Designed Capacity (Enrollment)	% Capacity Used AM	% Capacity Used PM	Total % Capacity Used	% Capacity Available	School-Wide Total Capacity Used 87%	School-Wide Total Capacity Unused 13%
	Program	Possible Incoming L1 AM	Retaining L2 & L3 PM	Total								
	Art & Design for Business	ADS	22	24	46	48	92%	100%	96%	4%		
	Auto Body Repair	AUR	23	21	44	48	96%	88%	92%	8%		
	Automotive Technology	AUT	41	43	84	96	85%	90%	88%	13%		
	Computer Networking	CMN	19	24	43	48	79%	100%	90%	10%		
	Computer Programming	CMP	20	27	47	48	83%	113%	98%	2%		
	Construction Trades	CNT	10	38	48	48	42%	158%	100%	0%		
	Cosmetology	COS	16	31	47	48	67%	129%	98%	2%		
	Culinary Arts	CUA	40	32	72	96	83%	67%	75%	25%		
	Drafting & Design	DDE	14	23	37	48	29%	96%	77%	23%		
	Early Childhood Education	ECE	13	34	47	48	54%	142%	98%	2%		
	Electrical Engineering Technology	EET	17	28	45	48	71%	117%	94%	6%		
	Facility Maintenance	FMT	16	29	45	48	67%	121%	94%	6%		
	Graphic Communication	GRA	18	20	38	48	75%	83%	79%	21%		
	Health Assistant	HEA	18	31	49	48	75%	129%	102%	-2%		
	Hospitality Management & Tourism	THM	25	11	36	48	104%	46%	75%	25%		
	Metal Fabrication	MTF	16	31	47	48	67%	129%	98%	2%		
	Precision Machining	PMT	15	16	31	48	63%	67%	65%	35%		
	Sports Therapy & Exercise Science	STS	23	0	23	48	96%	0%	48%	52%		

GRA (3) - 13th year student

A

B

C

D

F

100 -- 90%89 - 80%79 - 70%69 - 60%59% and Below

Applications for all districts recorded as of May 10, 2022
I have received and reviewed this information.

Instructor
Print

Instructor
Signature

Date