

Procedure 126 - Projected Enrollment - Actual Enrollment may differ due to "Melt"
2022-23 School Year

					Actual Enrollment	Designed Capacity (Enrollment)	% Capacity Used AM	% Capacity Used PM	Total % Capacity Used	% Capacity Available	School-Wide Total Capacity Used 88%	School-Wide Total Capacity Unused 12%
	Program	Possible Incoming L1 AM	Retaining L2 & L3 PM	Total								
	Art & Design for Business	ADS	22	26	48	48	92%	108%	100%	0%		
	Auto Body Repair	AUR	24	21	45	48	100%	88%	94%	6%		
	Automotive Technology	AUT	35	45	80	96	73%	94%	83%	17%		
	Computer Networking	CMN	20	24	44	48	83%	100%	92%	8%		
	Computer Programming	CMP	20	28	48	48	83%	117%	100%	0%		
	Construction Trades	CNT	11	37	48	48	46%	154%	100%	0%		
	Cosmetology	COS	17	31	48	48	71%	129%	100%	0%		
	Culinary Arts	CUA	28	33	61	96	58%	69%	64%	36%		
	Drafting & Design	DDE	13	23	36	48	27%	96%	75%	25%		
	Early Childhood Education	ECE	14	34	48	48	58%	142%	100%	0%		
	Electrical Engineering Technology	EET	20	28	48	48	83%	117%	100%	0%		
	Facility Maintenance	FMT	16	30	46	48	67%	125%	96%	4%		
	Graphic Communication	GRA	15	18	33	48	63%	75%	69%	31%		
	Health Assistant	HEA	16	32	48	48	67%	133%	100%	0%		
	Metal Fabrication	MTF	14	34	48	48	58%	142%	100%	0%		
	Precision Machining	PMT	8	16	24	48	33%	67%	50%	50%		
	Tourism & Hospitality Management	THM	24	11	35	48	100%	46%	73%	27%		

A
100 -- 90%

B
89 - 80%

C
79 - 70%

D
69 - 60%

F
59% and Below

Applications for all districts recorded as of March 15, 2022
I have received and reviewed this information.

Instructor
Print

Instructor
Signature

Date