Project Status Through May 31, 2022

Prime Contractor	Total Contract/including CO	Retainage	Bond/Mobilization/Salaries	Percentage BMS	Completed Work	Percentage CW	Stored Material	Percentage SM	Completed Plus Storage	Overall Total Percent	Total Paid to date	Total Percent Paid
Perry Construction Group	$15,811,771	$362,861	$191,633	1%	$3,244,479	21%	$192,500	1%	$3,628,612	23%	$3,265,751	21%
Church and Murdock	$4,887,308	$183,684	$300,579	6%	$1,432,750	29%	$103,510	2%	$1,836,838	38%	$1,653,154	34%
D&G Mechanical	$6,281,000	$68,896	$81,000	1%	$607,960	10%	$0	0%	$688,960	11%	$620,064	10%
Scobell Plumbing	$2,719,000	$46,699	$99,000	4%	$367,990	14%	$0	0%	$466,990	17%	$420,291	15%
Totals	**$29,699,079**	**$662,140**	**$672,212**	**2%**	**$5,653,179**	**19%**	**$296,010**	**1%**	**$6,621,400**	**22%**	**$5,959,260**	**20%**

Contingency

Prime Contractor	Original Contract	New Contract	Other Costs	Change
Perry Construction Group	$15,749,000	$15,811,771		$62,771
Church and Murdock	$4,850,000	$4,887,308		$37,308
D&G Mechanical	$6,281,000	$6,281,000		$0
Scobell Plumbing	$2,719,000	$2,719,000		$0
Prime Totals	**$29,599,000**	**$29,699,079**		**$100,079**
Building permit (BUI)			$147,830	$147,830
Storm water Permit			$1,510	$1,510
Builders Risk			$44,160	$44,160
Copy King			$2,251	$2,251
Salary Clerk of the Works			$53,456	$53,456
Mueller locksmith			$155	$155
Wilkins Co			$2,615	$2,615
Cernica Engineering Co			$1,076	$1,076
A Smartsign Store			$1,122	$1,122
Amazon			$2,066	$2,066
PMF Rentals			$4,467	$4,467
Totals			**$260,708**	**$360,787**

$2,000,000 Contigency

$1,639,213 Remaining balance

Furniture and Equipment				
				$0

$1,675,000	Furniture & Equipment
$1,675,000	Remaining balance

Renovation Planning Expenses Chart for Information Technology

		Estimate	Qty		Actual	Order Date
Switches	**$**	**300,000.00**	-	**$**	**276,070.67**	
24-Port Switches	$	5,292.92	16	$	84,686.72	4/22/2022
48-Port Switches	$	8,192.88	19	$	155,664.72	4/22/2022
24-Port Fiber Core	$	9,223.96	2	$	18,447.92	4/22/2022
24-Port Copper Core	$	7,389.91	1	$	7,389.91	4/22/2022
Transceiver Bundle Package	$	8,781.40	1	$	8,781.40	4/22/2022
Setup Service Support - 5 Hours	$	1,100.00	1	$	1,100.00	4/22/2022
Phone System	**$**	**115,000.00**		**$**	**110,106.35**	
Total Equipment	$	21,480.25	1	$	21,480.25	6/1/2022
Total Labor	$	20,348.50	1	$	20,348.50	6/1/2022
Three Year Cloud Usage* (Move Capital)	$	68,284.80	1	$	68,277.60	6/1/2022
Access Points	**$**	**10,000.00**				
Televisions	**$**	**12,000.00**				
ScreenBeams	**$**	**8,000.00**				
Server Repairs (AEC Group)	**$**	**21,000.00**		**$**	**7,000.00**	
40 Block Hours (Servers Migration)	$	175.00	40	$	7,000.00	4/28/2022
IC Repair/Reports	**$**	**26,000.00**				
Other Items Needed	**$**	**12,000.00**				
Convert/Expand Audio for LGI						

Furniture/Equipment Fund	**$**	**1,675,000.00**	-	**$**	**1,675,000.00**
Total Used Above	**$**	**504,000.00**	-	**$**	**393,177.02**
Remaining Balance	**$**	**1,171,000.00**	-	**$**	**1,281,822.98**

Change Order Summary Perry

CO #	Date	Pay App	Additions	Cost	Deductions	Cost	Difference
						0	
# 1	2/28/2022	# 5	Temp Moves /Materials	$38,756			
# 1	2/28/2022	# 5	Temp Moves /Materials	$15,224		0	
# 1	2/28/2022	# 5	Extend existing Foundation	$11,124		0	
# 1	2/28/2022	# 5	Pier Modification/Fiber Optic	$1,302		0	
# 2	4/30/2022	# 7	Add 106 lockers & combination locks	$46,572	Thin brik install at metal bldg/install z-furring & new metal over existing panels	16,916	
# 2	4/30/2022	# 7	Column relocations/size increase of 2 col.	$1,575	Retaining wall/provide a 2-sided prog. Sign in lieu of single sided	22,813	
# 2	4/30/2022	# 7	The machine tool & die lab/remove 2'x2' cath basin & pipe under large south addition	$5,953	Hoist & trolley pd, sd, credit to eliminate - no longer needed	5,142	
#3	5/31/2022	#8	Move furniture with owner	$2,166	Eliminate perimeter fence & drive gates, provide added fence, planters, paver work around playground	107,309	
#3	5/31/2022	#8	F&I LF of 2 line railing at loading dock	$4,966		0	
#3	5/31/2022	#8	Additional openings required by mechanical contractor	$9,891		0	
#3	5/31/2022	#8	Added restroom and additional walls	$47,084		0	
#3	5/31/2022	#8	Top off & sound insulate wall type #1	$13,136		0	
#3	5/31/2022	#8	Switch to interface carpet tile	$3,086		0	
#3	5/31/2022	#8	Provide soffits over lockers in corridors B116, B132, & C151	$14,116		0	
#4	5/31/2022	#8	No cost add 224 days new SC 08/31/2023	$0		0	
			Total	**$214,951**	**Total**	**152,180**	**$62,771.00**

Original Contract	15,749,000
Difference	62,771
New Contract	**15,811,771**

Change Order Summary Church and Murdock

CO #	Date	Pay App	Additions	Cost	Deductions	Cost	Difference
# 1	1/4/2022	#4	Power study panel upgrade	$5,090		0	
# 2	1/22/2022	# 4	Temp Nurse Station	$2,679		0	
# 3	2/22/2022	# 4	Move PA line to temp HS Office	$1,113			
# 4	2/22/2022	# 4	Relocate Early Childood class	$2,309			
# 5	2/82022	#5	Card Readers	$3,572			
# 6	2/8/2022	#5	Temporary classrooms	$7,079		0	
# 7	2/8/2022	#5	Temp office receptacle	$345		0	
# 8		#5		$4,167			
# 9		#5		$10,954			
			Total	**$37,308**	**Total**	**0**	$37,307.50

Original Contract	$4,850,000
Difference	$37,308
New Contract	**$4,887,308**

From:	Christopher Coughlin
To:	Joe Tarasovitch; Jessica Garnica; Delbert VonVolkenburg; estok.properties@gmail.com
Cc:	Jim Kelley; Cindy Jenkins
Subject:	ECTS Toilet Room Change Order
Date:	Monday, June 20, 2022 7:03:34 AM
Attachments:	TR Proposals.pdf Perry Credit #1.pdf Perry Credit #2.pdf
Importance:	High

Good morning Joe, Jessica, Del and Rob,

Please find attached the documentation requested for the proposed toilet room change order for the Culinary/Eagle Nest wing.

The breakdown is as follows:

Perry Construction	$ 47,084.00 (Two credits utilized – see below)
D&G Mechanical	$ 8,322.00
Scobell	$ 65,000.00 (estimate – see email from Mark Klimow)
Church & Murdock	$ 2,628.00 (see credits on proposal)
TOTAL	**$123,034.00**

We propose using two credits from Perry (#1 and #2 attached) towards this for a credit of ($75,000.00).

TOTAL ADD	$ 123,034.00
DEDUCT	($ 75,000.00)
TOTAL	**$48,147.00**

Please review and let me know if you have any questions or comments.

Regards,
Chris

Christopher D. Coughlin RA
Principal/ Owner
Phone: 814.838.6586
Cell: 814.449.5064
Email: ccoughlin@hrlcarchitects.com

4380 West 12th Street, Erie, Pennsylvania 16505

Perry Construction Group, Inc.

April 6, 2022

Mr. Christopher Coughlin
HRLC Architects, LLC
4380 West 12th Street
Erie, Pa 16505

Re: Erie County Technical School
2021 Additions and Renovations
PCG Job No. 3126 – COR 19

Dear Mr. Coughlin:

In accordance with revised drawings received on February 23, 2022, we have established the cost to provide added restrooms and miscellaneous added walls. The total cost for this additional work amounts to a Lump Sum **add** of:

FORTY SEVEN THOUSAND EIGHTY FOUR DOLLARS $47,084.00

We have enclosed a copy of our Quantity Survey dated April 5, 2022 with associated backup for your review and file.

The added door and hardware revisions will be priced as a separate change order request.

The exterior monument sign revisions were priced in a separate request for change order.

Please understand that **we are not proceeding** with this work until we are in receipt of authorization to do so from your office.

We trust this meets with your approval.

Very truly yours,
PERRY CONSTRUCTION GROUP, INC.

Tim Palmer
Project Manager

TP/tm

c: Robert W. Doyle, PCG
Rebecca Pollack, PCG
Jeremy Krawczyk, PCG

1440 West 21st Street • Erie, Pennsylvania 16502
Telephone (814) 459-8551 • FAX (814) 453-5653 • www.perryconst.com

QUANTITY SURVEY

Erie County Technical School
JOB NO. 3126

PERRY CONSTRUCTION GROUP

SHEET 1 of 1
DATE 04/05/22

Item of Work	Code	Unit	Quantity	Unit Price	Labor	Unit Price	Material	Unit Price	Sub-Contract	Total Cost
					------		-------		---------	--------
					-		-		-	-
Added toilet accessories. (Chatham Industries)		Hr	12	63.00	756		1,241		-	1,997
Added Tile in Restrooms (Lander)					-		-		-	-
					-		-		16,970	16,970
Added Painting/Tape and Finish. (CW Beal)					-		-		-	-
					-		-		6,280	6,280
Perry Drywall (See Separate Estimate)					-		-		-	-
					13,482		5,334		-	18,816
Credit VCT Flooring Labor (Butler Floors) Note: Materials Already Purchased and will be turned over as attic stock)					-		-		-	-
					-		-		(590)	(590)
					-		-		-	-
					-		-		-	-
					-		-		-	-
					-		-		-	-
					-		-		-	-
					-		-		-	-
					-		-		-	-
-	-	-	-	-	14,238	-	6,575	-	22,660	43,473
					-		-		-	-
					-		-		-	-
					-		-		Labor	14,238
					-		-		Material Including Tax	6,575
					-		-		Sub-Contract	22,660
									5% Subcontractors Markup	1,133
									10% Contractor's Overhead on Labor	1,424
									10% Contractor's Overhead on Material and Equipment	658
									Bond	397
									Project Admin Fee	No Charge
					-		-		**Total COR Amount**	47,084
					-		-		-	-
					-		-		-	-

CHANGE ORDER REQUEST FORM

D&G Mechanical
Heating & Air Conditioning

DATE: 4/5/2022
PROJECT: ERIE COUNTY TECH SCHOOL RENOVATIONS
D&G PROJECT NO.: P.O. NO.:

CHANGE ORDER DESCRIPTION: *BULLETIN 01*

"MATERIAL"

Description	Quantity (Q)	Unit of Measure (U)	Unit Cost (UC)	Total Cost (Q x UC)	Total Material Cost
Sheet Metal *(NET added)*	68	lb	$1.82	$123.76	
Spiral Ductwork *(NET added)*	82	ft.	$4.15	$340.30	
Ductmate	0	ft.	$6.10	$0.00	
Spiral Fittings *(NET added)*	5	ea.	$28.50	$142.50	
Added VAV box, GRD changes	1	lot	$790.00	$790.00	
VAV hanging material	1	lot	$35.00	$35.00	
	(A) TOTAL MATERIAL COST				$1,431.56
	(B) 10% OH & 10% PROFIT (A x 20%)				$286.31
	(C) SUBTOTAL MAT W/ OH & PROFIT (A+B)				$1,717.87

"SHOP LABOR"

Trade	No. of Workers	Total Hours (H)	Total Rate w/Fringes (HR)	Total Cost (H x HR)	Total Shop Labor
Local 12 Sheet metal-Foreman	1	1.00	$78.78	$78.78	
Local 12 Sheet metal-Journeyman	2	2.00	$77.03	$154.06	
				$0.00	
				$0.00	
	(D) TOTAL SHOP LABOR				$232.84
	(E) 10% OH & 10% PROFIT (D x 20%)				$46.57
	(F) SUBTOTAL W/OH & PROFIT (D + E)				$279.41

" FIELD LABOR "

Trade	No. of Workers	Total Hours (H)	Total Rate w/Fringes (HR)	Total Cost (H x HR)	Total Labor Cost
Local 12 Sheet metal-Foreman	1	4.00	$78.78	$315.12	
Local 12 Sheet metal-Journeyman	3	12.00	$77.03	$924.36	
Warehouse Delivery Associate	1	0.00	$36.20	$0.00	
				$0.00	
	(G) SUBTOTAL LABOR				$1,239.48
	(H) 10% OH & 10% PROFIT (G x 20%)				$247.90
	(I) SUBTOTAL W/OH & PROFIT (G + H)				$1,487.38

"EQUIPMENT AND TOOLS"

Equipment	Quantity (Q)	Total Hours (HR)	Rental Rate (R)	Total Cost (HR x R)	Total Equip. Cost
				$0.00	
				$0.00	
				$0.00	
			Delivery Charge (If Applies)		
	(J) SUBTOTAL EQUIPMENT COSTS				$0.00
	(K) 10% PROFIT (J x 10%)				$0.00
	(L) SUBTOTAL W/OH & PROFIT (J & K)				$0.00

"SUBCONTRACTORS"

Company	Type of Work Provided	Total Cost**	Total SC Cost **
U&S Services	Air Temperature Controls	$3,698.00	
Fulton & Assoc.	Air/Water Balancing	$250.00	
Hall Insul	HVAC Insulation	$450.00	
	(M) SUBCONTRACTED SUBTOTAL	$4,398.00	
	(N) BONDS	$0.00	
	(O) INSURANCE	$0.00	
	(P) TAXES OTHER THAN SALES (IF ANY)	$0.00	
	(Q) 10% PROFIT (ON SUBTOTAL)	$439.80	
	(R) TOTAL SUBCONTRTS, BONDS, INS,TAXES (L+M+N +O+P)		$4,837.80

"SUMMARY"

TOTAL MATERIAL & SHOP LABOR (C + F)	$1,997	
TOTAL LABOR (I)	$1,487	
TOTAL EQUIPMENT (L)	$0	
TOTAL SUBCONTRACTS, BONDS, INS & TAXES (R)	$4,838	
† LESS DEDUCTS (Detail Separately Using Same Format) (S)	$0	
TOTAL PROPOSAL (C+F+I+L+R-S):		$8,322

Contractor's Name: (Print or Type)

Contractor's Signature

Christopher Coughlin

From:	Mark Klimow <mklimow@scobell.com>
Sent:	Thursday, June 16, 2022 2:10 PM
To:	Christopher Coughlin; Jim Kelley
Subject:	4 restrooms

Chris
For the four restrooms in Area B use $65,000.

200 feet of ditch work, concrete saw cutting, removal, excavation & concrete patch.
Close to 600 feet of water piping with insulation
Floor drains, cleanouts, carriers & fixtures

Mark Klimow

From: Christopher Coughlin <ccoughlin@hrlcarchitects.com>
Sent: Thursday, June 16, 2022 8:36 AM
To: Mark Klimow <mklimow@scobell.com>; Jim Kelley <jkelley@hrlcarchitects.com>
Subject: RE: Shop drawings and calcs for ECTS

Good morning Mark,

Please don't forget to get us your toilet room price ASAP. I will be out tomorrow and I have to have the information to ECTS by Monday.

Thanks Mark.

Regards,
Chris

Christopher D. Coughlin RA
Principal/ Owner
Phone: 814.838.6586
Cell: 814.449.5064
Email: ccoughlin@hrlcarchitects.com

ARCHITECTS LLC

4380 West 12th Street, Erie, Pennsylvania 16505
Phone: 814.838.6586 Fax 814.838.6588
Website: https://www.hrlcarchitects.com

PROPOSAL FOR ELECTRICAL WORK

Church & Murdock Electric Inc.

Commercial & Industrial Contractors · P.O. Box 10908 · Erie, PA 16514-0908 · **Ph. (814) 825-3456** · Fax (814) 825-4043

TO: **Erie County Technical School**
8500 Oliver Road
Erie, PA 16509
Rob Estok

DATE: **May 3, 2022**

PROPOSAL NUMBER: **0404R**

We hereby propose to furnish all labor and material necessary to provide the Electrical Installation for various items located at Erie, Pennsylvania in accordance with the following specifications, and subject to the conditions of contract.

Subject: Renovations Project
Change Order #12 REVISED
Bulletin #1 – Bathroom Lighting Change

Add four W1 fixtures and six D6L1 fixtures: $4,273.00

Delete seven A4L fixtures and one A2L fixture: ($431.00)
Labor Credit Only Fixtures are Non-Stock and Not Returnable – They Will be Added to Owner Stock

Delete twelve F21 fixtures: ($1,214.00)
Labor Credit Only Fixtures are Non-Stock and Not Returnable – They Will be Added to Owner Stock
Fixture credit due to skylight installation changes.

The price for the work described above will be: $2,628.00 as stated above
Payable on the following terms: Add to Contract

This proposal is void if not accepted in writing within 30 days after this date.
Duplicate Attached to be executed and returned.

Accepted By:____________________
Customer

By: *Scott Murdock*
Contractor

Date:________________

CHURCH & MURDOCK ELECTRIC, INC.

Perry Construction Group, Inc.

October 15, 2021

Mr. Christopher Coughlin
HRLC Architects, LLC
4380 West 12th Street
Erie, Pa 16505

Re: Erie County Technical School
2021 Additions and Renovations
PCG Job No. 3126 – COR 01

Dear Mr. Coughlin:

In accordance with the included email dated October 14, 2021, and our discussion on October 12, 2021, we have established the credit to utilize PennDOT 2A in lieu of 2A crushed limestone under all exterior site paving and site concrete. The total credit for this change in scope of work amounts to a Lump Sum ***deduct*** of:

SIXTY-FIVE THOUSAND DOLLARS ($65,000.00)

We have enclosed a copy of the associated backup for your review and file.

Please understand that **we are proceeding** with this work. This credit will be treated as an allowance amount for future additional change orders. We will track those additional change orders once they are reviewed and approved by all parties and tabulate the current balance of the allowance under separate cover.

We trust this meets with your approval.

Very truly yours,
PERRY CONSTRUCTION GROUP, INC.

Tim Palmer
Project Manager

TP/tm
c: Robert W. Doyle, PCG
Rebecca Pollack, PCG
Jeremy Krawczyk, PCG

1440 West 21st Street • Erie, Pennsylvania 16502
Telephone (814) 459-8551 • FAX (814) 453-5653 • www.perryconst.com

Perry Construction Group, Inc.

October 29, 2021

Mr. Christopher Coughlin
HRLC Architects, LLC
4380 West 12th Street
Erie, Pa 16505

Re: Erie County Technical School
2021 Additions and Renovations
PCG Job No. 3126 – COR 02

Dear Mr. Coughlin:

In accordance with your email dated October 28, 2021, we have established the value engineering credit to revise the canopy beams to 4" x 7" in lieu of 6" x 10" beams and posts to 4" x 4" in lieu of 6" x 6" posts and still meet the canopy load requirements. The total credit for this change in scope of work amounts to a Lump Sum ***deduct*** of:

TEN THOUSAND DOLLARS ($10,000.00)

We have enclosed a copy of the associated backup for your review and file.

Our revised contract allowance amount will now be ($65,000) per our letter dated October 15, 2021 **plus** ($10,000) for a revised contract allowance amount of ($75,000).

Please understand that **we are proceeding** with this work. We will continue to track additional change orders once they are reviewed and approved by all parties and tabulate the current balance of the allowance under separate cover.

We trust this meets with your approval.

Very truly yours,
PERRY CONSTRUCTION GROUP, INC.

Tim R. Palmer

Tim Palmer
Project Manager

TP/tm
c: Robert W. Doyle, PCG
Rebecca Pollack, PCG
Jeremy Krawczyk, PCG

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