



ECTS Construction Costs Summary

Description	Awarded/Est. Costs	Change Orders	Total Costs	Incurred	Remaining
General Contractor	15,749,000	-	15,749,000	346,249	15,402,751
HVAC	6,281,000	-	6,281,000	72,900	6,208,100
Plumbing	2,719,000	-	2,719,000	-	2,719,000
Electric	4,850,000	-	4,850,000	289,814	4,560,186
Total Structure Costs	29,599,000	-	29,599,000	708,963	28,890,037
Architectural fees	1,100,940	-	1,100,940	745,752	355,188
Movable fixtures and equipment	1,675,000	-	1,675,000	-	1,675,000
Contingency**	2,000,000	-	2,000,000	205,363	1,794,637
Total architecture, equipment and fees	4,775,940	-	4,775,940	951,115	3,824,825
Total	34,374,940	-	34,374,940	1,660,078	32,714,862

**Notes

Contingency

Building Permit	\$ 147,829.89
Storm Water Permit	\$ 1,510.00
Builders Risk	\$ 44,160.00
Copy King	\$ 2,140.71
Clerk of the works	\$ 8,372.00
Mueller Locksmith	\$ 155.00
Wilkins Co	\$ 1,195.00
	\$ 205,362.60



*Billing

Next billing cycle is 02/01/22 due 02/22/22 for a total amount of \$9,968,732.60