



ECTS Construction Costs Summary

Description	Awarded/Est.	Change Orders	Total Costs	Incurred	Remaining
	Costs				
General Contractor	15,749,000	-	15,749,000	643,943	15,105,057
HVAC	6,281,000	-	6,281,000	107,100	6,173,900
Plumbing	2,719,000	-	2,719,000	-	2,719,000
Electric	4,850,000	-	4,850,000	289,814	4,560,186
Total Structure Costs	29,599,000	-	29,599,000	1,040,857	28,558,143
Architectural fees	1,100,940	-	1,100,940	745,752	355,188
Movable fixtures and equipment	1,675,000	-	1,675,000	-	1,675,000
Contingency**	2,000,000	-	2,000,000	215,863	1,784,137
Total architecture, equipment and fees	4,775,940	-	4,775,940	961,615	3,814,325
Total	34,374,940	-	34,374,940	2,002,472	32,372,468

**Notes

Contingency

Building Permit	\$ 147,829.89
Storm Water Permit	\$ 1,510.00
Builders Risk	\$ 44,160.00
Copy King	\$ 2,140.71
Clerk of the works	\$ 17,108.00
Mueller Locksmith	\$ 155.00
Wilkins Co	\$ 1,195.00
Cernica Engineering, Inc.	\$ 1,764.00
	\$ 215,862.60



*Billing

Next billing cycle is 02/01/22 due 02/22/22 for a total amount of \$9,968,732.60