

ERIE COUNTY TECHNICAL SCHOOL
2021 Projected Expenditures
FOR
ARP ESSER III = \$562,436

Project	Cost	Total
HVAC Updates to Skills Center	154,015	154,015.00
HF Lenz		
Skills Center Elevator Modernization	83,200.00	237,215.00
TK Elevator Corporation		
Skill Center Elevator Repair Packing	9,000.00	246,215.00
TK Elevator Corporation		
Bottle Filler Drinking Fountains	44,620	290,835.00
WM T Spaeder		
Building Sanitation	60,050	350,885.00
Service Master Inc.		
Water Stations	1,300	352,185.00
Koldrock Waters		
Program Request to Address Learning Loss:	112500*	*Represents 20% of Allocation for Learning Loss Support.
ADS- License for On-line Curriculum.	1,500	
AUT- GM Specialized Electronic Trainer - 4	9,240	
AUT- Atech Charging System Trainer - 2	14,000	
AUT- Atech Lighting Systems Trainer - 2	18,000	
AUT- Atech Starting Systems Trainer - 2	11,000.00	
DDE- Drafting Kits for Home Engagement - 35	2,450.00	
FMT- Workbenches w/ Vises and Storage - 4	18,524.00	
HEA- Dual Head Stethoscope Combination Sphygmomanometers Kits - 50	2,150	
MTF- VRTEX 360 Virtual Welding Trainer - 1	75,000	
MTF- AWS Curriculum Support for Home engagement - on-line subscription.	1,000	
MTF- AWS Curriculum Support for Home engagement - books.	2,500	
MTF- Training Tables - 12	1,056	
PMT - HAAS Control Simulators - 4	8,000	
PMT- Collaborative Robot Skills Builder - 1	42,731.00	
PMT- Master Cam Training Tutorial "Mill Essentials" - 17 Seats	1,600.00	
ADM - NOCTI Paper Study Guides	1500	
Total for Learning Loss	210,251	562,436.00