

Procedure 126 - Projected Enrollment - Actual Enrollment may differ due to "Melt" 2022-23 School Year

School-Wide Total Capacity Used	88%
School-Wide Total Capacity Unused	12%

Actual Enrollment

Designed Capacity (Enrollment)

% Capacity Used AM

% Capacity Used PM

Total % Capacity Used

% Capacity Available

Program	Possible Incoming L1 AM	Retaining L2 & L3 PM	Total	% Capacity Used AM	% Capacity Used PM	Total % Capacity Used	% Capacity Available
Art & Design for Business	21	27	48	88%	113%	100%	0%
Auto Body Repair	20	22	42	83%	92%	88%	13%
Automotive Technology	34	46	80	71%	96%	83%	17%
Computer Networking	19	25	44	79%	104%	92%	8%
Computer Programming	19	29	48	79%	121%	100%	0%
Construction Trades	11	37	48	46%	154%	100%	0%
Cosmetology	17	31	48	71%	129%	100%	0%
Culinary Arts	30	33	63	63%	69%	66%	34%
Drafting & Design	13	22	35	27%	92%	73%	27%
Early Childhood Education	25	33	48	63%	138%	100%	0%
Electrical Engineering Technology	20	28	48	83%	117%	100%	0%
Facility Maintenance	12	30	42	50%	125%	88%	13%
Graphic Communication	14	20	34	58%	83%	71%	29%
Health Assistant	16	32	48	67%	133%	100%	0%
Metal Fabrication	34	34	48	58%	142%	100%	0%
Precision Machining	8	18	26	33%	75%	54%	46%
Tourism & Hospitality Management	24	15	39	100%	63%	81%	19%



Applications for all districts recorded as of January 26, 2022
I have received and reviewed this information.

Instructor
Print

Instructor
Signature

Date

Procedure 126 - Projected Enrollment - Actual Enrollment may differ due to "Melt"

2022-23 School Year

School-Wide Total Capacity Used	87%	School-Wide Total Capacity Unused	13%
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Actual Enrollment
Designed Capacity (Enrollment)
% Capacity Used AM
% Capacity Used PM
Total % Capacity Used
% Capacity Available

Program	Possible Incoming L1 AM	Retaining L2 & L3 PM	Total	AM	PM	Total	% Capacity Available
Art & Design for Business	22	26	48	92%	108%	100%	0%
Auto Body Repair	21	21	42	88%	88%	88%	13%
Automotive Technology	34	45	79	71%	94%	82%	18%
Computer Networking	19	25	44	79%	104%	92%	8%
Computer Programming	20	28	48	83%	117%	100%	0%
Construction Trades	11	37	48	46%	154%	100%	0%
Cosmetology	17	31	48	71%	129%	100%	0%
Culinary Arts	29	33	62	60%	69%	65%	35%
Drafting & Design	13	23	36	27%	96%	75%	25%
Early Childhood Education	14	34	48	58%	142%	100%	0%
Electrical Engineering Technology	20	28	48	83%	117%	100%	0%
Facility Maintenance	13	30	43	54%	125%	90%	10%
Graphic Communication	15	19	34	63%	79%	71%	25%
Health Assistant	16	32	48	67%	133%	100%	0%
Metal Fabrication	14	34	48	58%	142%	100%	0%
Precision Machining	8	16	24	33%	67%	50%	50%
Tourism & Hospitality Management	24	11	35	100%	46%	73%	27%



Applications for all districts recorded as of February 15, 2022
I have received and reviewed this information.

Instructor
Print

Instructor
Signature

Date