



Date: August 26, 2021
SUBJECT: Secondary and Adult Student Tuition Rates – 2021-2022
SUBMITTED BY: Paul P. Sachar, Interim Business Manager

Description:

Secondary and adult student tuition rates calculation:

2021-22 General Fund Budget – Total Expenditures	\$ 6,850,289
Enrollment (PIMS) – 3 year average per 2021-22 budget	698
Annual tuition charge per student	\$ 9,814
Cost per hour (495 hours total)	\$ 19.82

RECOMMENDATION:

Motion to set the tuition rates for the school year 2021-22 as follows:

- Secondary Programs: High school and adult students \$ 19.82 per hour