

Procedure 126 - **Projected Enrollment** - Actual Enrollment may differ due to "Melt"
2022-23 School Year

					Actual Enrollment	Designed Capacity (Enrollment)	% Capacity Used AM	% Capacity Used PM	Total % Capacity Used	% Capacity Available	School-Wide Total Capacity Used 88%	School-Wide Total Capacity Unused 12%
	Program	Possible Incoming L1 AM	Retaining L2 & L3 PM	Total								
	Art & Design for Business	ADS	21	26	47	48	88%	108%	98%	2%		
	Auto Body Repair	AUR	24	21	45	48	100%	88%	94%	6%		
	Automotive Technology	AUT	40	45	85	96	83%	94%	89%	11%		
	Computer Networking	CMN	20	25	45	48	83%	104%	94%	6%		
	Computer Programming	CMP	21	28	49	48	88%	117%	102%	-2%		
	Construction Trades	CNT	10	37	47	48	42%	154%	98%	2%		
	Cosmetology	COS	16	31	47	48	67%	129%	98%	2%		
	Culinary Arts	CUA	37	33	70	96	77%	69%	73%	27%		
	Drafting & Design	DDE	14	23	37	48	29%	96%	77%	23%		
	Early Childhood Education	ECE	16	34	50	48	67%	142%	104%	-4%		
	Electrical Engineering Technology	EET	17	28	45	48	71%	117%	94%	6%		
	Facility Maintenance	FMT	17	30	47	48	71%	125%	98%	2%		
	Graphic Communication	GRA	19	21	40	48	79%	88%	83%	17%		
	Health Assistant	HEA	16	32	48	48	67%	133%	100%	0%		
	Hospitality Management & Tourism	THM	25	11	36	48	104%	46%	75%	25%		
	Metal Fabrication	MTF	13	34	47	48	54%	142%	98%	2%		
	Precision Machining	PMT	15	16	31	48	63%	67%	65%	35%		
	Sports Therapy & Exercise Science	STS	22	0	22	48	92%	0%	46%	54%		

CMN (1) & GRA (3) - 13th year student

A

100 -- 90%

B

89 - 80%

C

79 - 70%

D

69 - 60%

F

59% and Below

Applications for all districts recorded as of April 27, 2022
I have received and reviewed this information.

Instructor
Print

Instructor
Signature

Date