

Procedure 126 - **Projected Enrollment** - Actual Enrollment may differ due to "Melt"

2021-22 School Year

					Actual Enrollment	Designed Capacity (Enrollment)	% Capacity Used AM	% Capacity Used PM	Total % Capacity Used	% Capacity Available	School-Wide Total Capacity Used 82%	School-Wide Total Capacity Unused 18%
	Program	Possible Incoming L1 AM	Retaining L2 & L3 PM	Total								
	Art & Design for Business	ADS	21	22	43	48	88%	92%	90%	10%		
	Auto Body Repair	AUR	18	18	36	48	75%	75%	75%	25%		
	Automotive Technology	AUT	50	34	84	96	104%	71%	88%	13%		
	Computer Networking	CMN	17	21	38	48	71%	88%	79%	21%		
	Computer Programming	CMP	20	28	48	48	83%	117%	100%	0%		
	Construction Trades	CNT	19	29	48	48	79%	121%	100%	0%		
	Cosmetology	COS	17	31	48	48	71%	129%	100%	0%		
	Culinary Arts	CUA	35	34	69	96	73%	71%	72%	28%		
	Drafting & Design	DDE	7	22	29	48	15%	92%	60%	40%		
	Early Childhood Education	ECE	28	21	49	48	117%	88%	102%	-2%		
	Electrical Engineering Technology	EET	11	37	48	48	46%	154%	100%	0%		
	Facility Maintenance	FMT	16	33	49	48	67%	138%	102%	-2%		
	Graphic Communication	GRA	8	14	22	48	33%	58%	46%	54%		
	Health Assistant	HEA	16	32	48	48	67%	133%	100%	0%		
	Metal Fabrication	MTF	16	28	44	48	67%	117%	92%	8%		
	Precision Machining	PMT	7	17	24	48	29%	71%	50%	50%		
	Tourism & Hospitality Management	THM	5	14	19	48	21%	58%	40%	60%		

A
100 -- 90%

B
89 - 80%

C
79 - 70%

D
69 - 60%

F
59% and Below

Applications for all districts recorded as of May 18, 2021
I have received and reviewed this information.

Instructor
Print

Instructor
Signature

Date