

Budget Transfers To Close 2020-21 Year

Account	Description	Budget	Increase	Decrease	Revised
1290-750	TC Equip	7,500	1,650		9,150
1290-100	TC Wages	96,851		1,650	95,201
1380-610	Trade and Ind supplies	261,628	33,000		294,628
1610-100	RCTC Salary	90,231		45,000	45,231
1610-200	RCTC Benefits	17,481		3,443	14,039
1610-300	RCTS - Contracted svcs	291,500	60,000		351,500
1610-610	RCTS - Supplies	1,128	1,300		2,428
2122-500	Pupil Personnel - Printing	10,600	5,100		15,700
2122-635	Pupil Personnel - meals	6,300		5,000	1,300
2260-600	Curriculum - supplies	4,000		3,500	500
2271-240	Staff dev tuition	25,000	2,204		27,204
2271-580	Staff dev travel	5,750		5,000	750
2310-330	Board svcs - Contracts	2,000	2,500		4,500
2350-330	Professional svc - legal	34,000	15,000		49,000
2360-110	Director's Salary	126,788		10,000	116,788
2360-200	Director's Benefits	74,820		4,100	70,720
2419-100	Health Services	28,039	5,350		33,389
2419-200	Health Services - Benefits	10,993	3,230		14,223
2419-610	Health Services - Supplies	5,500		4,500	1,000
2511-100	Business Office - Salary	113,816		20,500	93,316
2511-200	Business office - Benefits	88,193		11,610	76,583
2511-300	Business Contracted Svc	26,100	26,900		53,000
2620-400	Maintenance - svcs	147,700		41,666	106,034
2620-600	Maintenance - supplies	100,000	15,850		115,850
2830-330	HR Staff Svcs	4,250	1,000		5,250
2831-100	HR Salary	87,318		15,500	71,818
2831-200	HR Benefits	27,387		736	26,651
2831-600	HR Supplies	2,000	2,575		4,575
2834-580	Staff Dev Supplies	7,000		6,000	1,000
2840-618	Technology Supplies	7,000	4,000		11,000
4200-430	Site Improvements	25,000		1,455	23,545
			179,659	179,659	