



DATE: August 27, 2020
SUBJECT: Secondary and Adult Student Tuition Rates – 2020-2021
SUBMITTED BY: Terri Birchard, Business Manager

DESCRIPTION:

Secondary and adult student tuition rates calculation:

2020-21 General Fund Budget – Total Expenditures	\$6,913,417
<u>Enrollment – 3 year average per 2020-21 budget</u>	<u>726</u>
Annual tuition charge per student	\$ 9,523
Cost per hour (495 hours total)	\$ 19.24

RECOMMENDATION:

Motion to set the tuition rates for school year 2020-21 as follows:

- Secondary Program: High school and adult students \$19.24 per hour