

Erie County Technical School

Statement of Activities

Student Activities - July 1, 2019 to June 30, 2020

		<u>7/1/2019 5/31/2020</u>	<u>7/1/2019 6/30/2020</u>
Revenues			
81-46510-000-000-00-000-00	INTEREST INCOME	\$0.08	\$0.09
81-46990-000-000-00-000-00	Student Activities Revenue - SkillsUSA	\$6,690.91	\$6,690.91
81-46990-000-000-00-000-10	Skills USA - Break Revenue	\$2,522.31	\$2,557.43
81-46990-001-000-00-000-00	Student Activity Revenue- NVTHS	\$3,013.51	\$3,033.51
81-46990-001-000-00-000-00	MISCELLANEOUS REVENUE	\$0.60	\$0.60
81-46990-001-000-00-000-00	Student Activities Revenue - General	\$491.62	\$491.62
81-46990-001-000-00-000-00	Student Activities - Smoking Tobacco & Electronic Vapor Fine	\$20.00	\$20.00
81-46990-001-000-00-000-10	NVTHS - Break Revenue	\$2,522.37	\$2,557.50
Total Revenues		<u>\$15,261.40</u>	<u>\$15,351.66</u>
Expenses			
81-63200-580-000-00-000-00	Student Activities -SkillsUSA - travel expenses	\$74.24	\$74.24
81-63200-610-000-00-000-00	Student Activities -SUPPLIES- SKILLSUSA	\$4,950.95	\$4,950.95
81-63200-610-000-00-000-00	Student Activities -SUPPLIES-NVTHS	\$5,928.00	\$6,205.00
81-63200-810-000-00-000-00	Student Activities - SkillsUSA - dues	\$641.00	\$641.00
81-63200-810-000-00-000-00	Student Activities -SkillsUSA - Leadership Conference	\$360.00	\$360.00
81-63200-810-000-00-000-00	Student Activities -NTHS DUES	\$357.00	\$357.00
Total Expenses		<u>\$12,311.19</u>	<u>\$12,588.19</u>
NET SURPLUS/(DEFICIT)		<u>\$2,950.21</u>	<u>\$2,763.47</u>