



PROPOSED AGENDA ITEM

MEETING DATE: September 26, 2019

SUBJECT: CAEP Tuition Rates for 2019-2020

SUBMITTED BY: Terri L. Birchard, Business Manager

DESCRIPTION: 2019-2020 Career Alternative Education Program tuition rates:

Based on a significant increase in the provider's sliding scale coupled with a projected overall decrease in enrollment from the districts, a higher CAEP daily tuition rate 2019-2020 is required to cover costs of the program.

	Projected 19-20
Projected Revenues (\$140 per day per student)	\$ 504,000
Salaries and Benefits	44,000
Supplies, Meals, and Other	64,000
Educational Services	396,000
Total Expenses	563,200
Net Change from Activities	\$ -
Tuition Rates	\$140.00 per day

RECOMMENDATION:

Motion to set the CAEP tuition rates at \$140.00 per day for school year 2019-20