

Procedure 126 - **Projected Enrollment** - Actual Enrollment may differ due to "Melt"
2020-21 School Year

				Actual Enrollment	Designed Capacity (Enrollment)	% Capacity Used AM	% Capacity Used PM	Total % Capacity Used	% Capacity Available	School-Wide Total Capacity Used 87% Total Capacity Unused 13%	
	Program	Possible Incoming L1 AM	Retaining L2 &L3 PM	Total							
● Art & Design for Business	ADS	17	31	48	48	71%	129%	100%	0%	●	
● Auto Body Repair	AUR	14	21	35	48	58%	88%	73%	27%	●	
● Automotive Technology	AUT	30	38	68	96	63%	79%	71%	29%	●	
● Computer Networking	CMN	8	30	38	48	33%	125%	79%	21%	●	
● Computer Programming	CMP	21	27	48	48	88%	113%	100%	0%	●	
● Construction Trades	CNT	24	19	43	48	100%	79%	90%	10%	●	
● Cosmetology	COS	15	33	48	48	63%	138%	100%	0%	●	
● Culinary Arts	CUA	26	50	76	96	54%	104%	79%	21%	●	
● Drafting & Design	DDE	10	31	41	48	21%	129%	85%	15%	●	
● Early Childhood Education	ECE	21	24	45	48	88%	100%	94%	6%	●	
● Electrical Engineering Technology	EET	15	33	48	48	63%	138%	100%	0%	●	
● Facility Maintenance	FMT	15	33	48	48	63%	138%	100%	0%	●	
● Graphic Communication	GRA	10	27	37	48	42%	113%	77%	23%	●	
● Health Assistant	HEA	20	28	48	48	83%	117%	100%	0%	●	
● Metal Fabrication	MTF	14	34	48	48	58%	142%	100%	0%	●	
● Precision Machining	PMT	11	24	35	48	46%	100%	73%	27%	●	
● Tourism & Hospitality Management	THM	4	20	24	48	17%	83%	50%	50%	●	

A

B

C

D

F

100 -- 90%

89 - 80%

79 - 70%

69 - 60%

59% and Below

Applications for all districts recorded as of February 5, 2020
I have received and reviewed this information.

Instructor
Print

Instructor
Signature

Date