



Career Street ECTS Foundation Board Meeting Report
May 23, 2019

1. Data report
 - a. Number of Businesses 154 (154 last report)
 - i. Same number but was purging a couple and a couple joined
 - b. Number of Experiences 181 (184 last report)
 - i. Winding down school year
 - c. Number of Students Experiences 3759 (3044 last reported)
2. How to deepen school usage
 - a. Ongoing communication with liaisons, superintendents, principals
 - i. Presentation to Superintendents
 1. Very well received
3. Speaking Engagements
 - a. none
4. Meetings
 - a. Weekly Meetings with Mary Bula, to plan Erie Together merge
 - b. Erie Together, community meeting
 - c. Erie Together partners
 - d. Fuselab Calls
 - e. Erie County Career Pathway Alliance
 - f. Fort LeBoeuf Counselor Advisory Committee mtg
 - g. Plastic Services Network
5. Fund Raising to date
 - a. Grants
 - i. United Way \$25,000
 - ii. Erie Community Foundation \$10,000
 - iii. Erie Women's Fund \$5,000
 - b. EITC Donations
 - i. Curtze \$5,000
 - ii. Plastikos \$4,500
 - iii. PNC \$1,000
 - iv. Knox Law Firm \$1,000
 - v. Erie Insurance \$5,000
 - vi. Scott Enterprises \$1,500

c. Donation/Corporate Sponsors Received	
i. Custom Engineering,	\$600
ii. Mercyhurst University	\$250
iii. Edinboro University	\$1,500
iv. McInnes Rolled Rings	\$1,000
v. Machining Concepts	\$200
vi. Manufacturer's and Business Association	\$1,000
vii. George Currie/Erie Press	\$250
viii. Dale McBrier	\$1,000
ix. CMIT Solutions	\$500
x. Burton Funeral Homes	\$100
xi. NW Savings	\$1,000
xii. PI Downs & Casino	\$2,500
d. Erie Gives	
i. Private donors	\$1,333
ii. Erie Insurance match	\$100
*Total Income since July 1, 2018:	\$69,333

6. Anticipated Fund Raising Income 2019
 - a. All anticipated funds received
 - b. Grants
 - i. Will pursue other grant opportunities as they present
7. Other projects
 - a. Career Street was invited to be a *Feature Project* for the Erie Community Foundation's Annual Meeting
 - i. Event June 6
8. 8th Grade Career Readiness Survey
 - a. Live
9. Web Redesign
 - a. Currently, "playing" with new website
 - b. Weekly meetings/calls
 - c. Timeframe
 - i. Fuselab has requested another payment
 - ii. There is work that still needs done
 1. My assessment is that we've paid 2/3 of contract and I feel we're 2/3 done with the project
 2. Their position is they've gone way above and beyond the original scope of work and are asking for ½ of the remaining balance (\$7,500)
 3. I have created a 5 page list of unfinished pieces of the program, or areas I am uncertain of, that has been shared are reviewed with Jeff, Terri & Mr. Bucksbee.
 4. This list has been emailed to Marc, at Fuselab with an indication that we will remit \$7,500 if they take my list and assign dates of completion to each task, so we can have clear finish line for the project.
10. Newspapers In Education
 - a. Ongoing