



DATE: June 27, 2019
SUBJECT: Secondary and Adult Student Tuition Rates – 2019-2020
SUBMITTED BY: Terri Birchard, Business Manager

DESCRIPTION:

Secondary and adult student tuition rates calculation:

2019-20 General Fund Budget – Total Expenditures	\$7,102,876
<u>Enrollment – 3 year average per 2019-20 budget</u>	<u>747</u>
Annual tuition charge per student	\$ 9,509
Cost per hour (495 hours total)	\$ 19.21

RECOMMENDATION:

Motion to set the tuition rates for school year 2019-20 as follows:

- Secondary Program: High school and adult students \$19.21 per hour