

# Erie County Technical School

## Statement of Activities

### Student Activities - July 1, 2018 to May 31, 2019

|                              |                                                    | <b>18-19</b>       |
|------------------------------|----------------------------------------------------|--------------------|
| <b>Revenues</b>              |                                                    |                    |
| 81-46990-000-000-00-000-00   | Student Activities Revenue - SkillsUSA             | \$15,015.26        |
| 81-46990-000-000-00-000-10   | Skills USA - Break Revenue                         | \$2,488.75         |
| 81-46990-001-000-00-000-00   | Student Activity Revenue- NVTHS                    | \$10,990.29        |
| 81-46990-001-000-00-000-00   | Student Activities Revenue - General               | \$644.23           |
| 81-46990-001-000-00-000-10   | NVTHS - Break Revenue                              | \$2,489.71         |
| <b>Total Revenues</b>        |                                                    | <b>\$31,628.24</b> |
| <b>Expenses</b>              |                                                    |                    |
| 81-63200-580-000-00-000-00   | Student Activities -SkillsUSA - travel expenses    | \$4,164.30         |
| 81-63200-610-000-00-000-00   | Student Activities -SUPPLIES- SKILLSUSA            | \$11,070.69        |
| 81-63200-610-000-00-000-00   | Student Activities -SUPPLIES-NVTHS                 | \$9,842.42         |
| 81-63200-710-000-00-000-00   | Student Activities Miscellaneous Expense - General | \$194.25           |
| 81-63200-810-000-00-000-00   | Student Activities - SkillsUSA - dues              | \$2,218.00         |
| 81-63200-810-000-00-000-00   | Student Activities -SkillsUSA - travel expenses    | \$248.64           |
| <b>Total Expenses</b>        |                                                    | <b>\$27,738.30</b> |
| <b>NET SURPLUS/(DEFICIT)</b> |                                                    | <b>\$3,889.94</b>  |