

ERIE COUNTY TECHNICAL SCHOOL
Proposed Project and Expense Schedule

February 2019	Present Schematic Design to ECTS Administration and Staff
March 2019	Continue with Schematic Design and revise plans accordingly
April 2019	Present Schematic Design to JOC
April 2019	Select Civil Engineer for site survey Select Geotech for soil study
May 2019	Schematic Complete (15%) \$292,500.00
June 2019	Solidify Budget
July 2019	Preliminary Design Development
August 2019	Pre-Final Design Development (35%) \$390,000.00
September 2019	Start Construction Documents
October 2019	Finalize Drawings
November 2019	Submit to BIU and other local agencies for approvals
January 2020	Project out to Bid (75%) \$780,000.00
March 2020	Award Construction Contracts (80%) \$97,500.00
April 2020	Begin Construction
July 2021	Final Completion (100%) \$390,000.00

Progress payments for Services would be based on the following percentages and an initial design price not to exceed \$32,500.000.00 (A&E Fee 6% of the construction cost):

Schematic Design Phase	Fifteen percent (15%)
Design Development Phase	Thirty-Five percent (35%)
Construction Documents Phase.....	Seventy-Five percent (75%)
Bidding Phase.....	Eighty percent (80%)
Construction Phase	One Hundred percent (100%)