

Date: 08/20/18
Time: 11:49:15
Ending Date: 07/31/18

Erie County Technical School
Account Detail Report 2018-2019
Ending Date: 07/31/18 Accounts - with Activity Only

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BAR021A
RCTC Expenditures

Account Number	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance	...
ALL						
10-1610-110-100-40-000-000 RCTC MANAGER SALARIES	0.00	1,499.90	1,499.90	0.00	(1,499.90)	-999
10-1610-120-100-40-000-000 RCTC-INST SALARY-ALL	0.00	1,863.75	1,863.75	0.00	(1,863.75)	-999
10-1610-140-100-40-000-000 RCTC MANAGER SECRETARY SALARY	0.00	348.39	348.39	0.00	(348.39)	-999
10-1610-220-100-40-000-000 RCTC - INST SOC SEC	0.00	283.98	283.98	0.00	(283.98)	-999
10-1610-230-100-40-000-000 RCTC- INST RETIREMENT	0.00	633.10	633.10	0.00	(633.10)	-999
10-1610-330-100-40-000-000 RCTC INSTRUCTION-CONTRACTED SVCS	0.00	34.16	34.16	0.00	(34.16)	-999
10-1610-540-100-40-000-000 RCTC - ADVERTISING	0.00	1,340.16	1,340.16	0.00	(1,340.16)	-999
10-1610-610-100-40-000-000 RCTC-INST SUPPLIES-PARTTIME CLASSES	0.00	1,600.35	1,600.35	0.00	(1,600.35)	-999
FINAL TOTALS FOR REPORT	0.00	7,603.79	7,603.79	0.00	(7,603.79)	-999