



DATE: June 28, 2018
SUBJECT: Secondary and Adult Student Tuition Rates – 2018-2019
SUBMITTED BY: Terri Birchard, Business Manager

DESCRIPTION:

Secondary and adult student tuition rates calculation:

2018-19 General Fund Budget – Total Expenditures	\$7,062,138
<u>Enrollment – 3 year average per 2018-19 budget</u>	<u>756</u>
Annual tuition charge per student	\$ 9,341
Cost per hour (495 hours total)	\$ 18.87

RECOMMENDATION:

Motion to set the tuition rates for school year 2018-19 as follows:

- Secondary Program: High school and adult students \$18.87 per hour