

ECVTS Foundation
Career Street Management Fees Due to ECTS
NO CS THE PRODUCT - Only Career Street

July 1, 2017 to
December 31, 2017

Contracted Services	\$ 32,250.00
Dues and Memberships	\$ 2,554.00
School Services	
In Service Reimbursements	133.00
Manufacturing Day	-
Substitute Teachers	1,896.93
Career Cruising	2,040.00
Workshops and training	-
Field Trip Reimbursements	8,460.55
Career Projects	-
Newspapers in Education	-
Technology Maintenance	1,812.44
Insurance	-
Professional Fees	15.00
Postage and Mailing	-
Workshops and Training	-
Office Supplies	328.87
Travel and Transportation	-
Marketing and Communications	<u>11,424.90</u>
Total Career Street Expenses	<u>\$ 60,915.69</u>

Applicable Retricted Indirect Cost Rate %	8.00%
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**Management Fee due to ECTS
from Career Street funds**

\$ 4,873.26

Proof:

Expenses above	\$ 60,915.69
CS Management Fees not in above	<u>\$ 4,801.61</u>
Total CS Expenses	\$ 65,717.30
Total per Schedule (see following)	<u>\$ 65,717.30</u>
Diff	\$ -