

Date: 06/22/18

Time: 13:17:38

Ending Date: 05/31/18

Erie County Technical School
Statement of Revenues and Expenditures 2017-2018
Fund 51

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BAR100

	<u>Total Adjusted Budget</u>	<u>Current Year Actual</u>	<u>YTD Original Budget Variance</u>	<u>Percent Total Original Budget Remaining</u>
Revenues				
6600 Food Service Revenue	0.00	84,215.00	(84,215.00)	0.00 %
7600 Subsidy For Milk, Lunch And	0.00	3,383.62	(3,383.62)	0.00 %
7800 Subsidies For State Paid Benefits	0.00	6,387.80	(6,387.80)	0.00 %
8500 Restricted Grants-in-aid From The	0.00	64,817.49	(64,817.49)	0.00 %
Total Revenues	0.00	158,803.91	(158,803.91)	0.00 %
Expenditures				
3100 Food Services	0.00	164,540.71	(164,540.71)	0.00 %
Total Expenditures	0.00	164,540.71	(164,540.71)	0.00 %
	0.00	(5,736.80)	5,736.80	