

Change in Break Schedule in Participation and Revenue

	<u>Week of</u>	<u>Week of</u>	<u>Participation</u>	<u>Cash Revenue</u>		<u>Total Revenue</u>
	<u>Feb 5-8</u>	<u>Feb 12-15</u>	<u>and Revenue</u>	<u>Increase</u>	<u>Reimbursements</u>	<u>Change between</u>
			<u>Difference</u>			<u>weeks</u>
Avg Daily Paid Breakfast	8	17	9	\$12.60	\$3.60	\$16.20
Avg daily Reduced Brkfst	5	6	1	\$0.30	\$1.89	\$2.19
Avg Daily Free Brkfst	60	84	24		\$52.56	\$52.56
Avg Daily Paid Lunch	32	34	2	\$4.80	\$1.02	\$5.82
Avg Daily Reduced Lunch	5	5	0			\$0.00
Avg Daily Free lunch	55	51	-4		-\$13.72	-\$13.72
Avg Daily AM Break \$	\$ 24.62	\$ 70.67	\$ 46.05	\$46.05		\$46.05
Avg Daily PM Break \$	\$ 96.00	\$ 186.50	\$ 90.50	\$90.50		\$90.50
						\$199.60