

Date: 08/15/17
Time: 13:44:49
Ending Date: 07/31/17

Erie County Technical School
Account Detail Report 2017-2018
Ending Date: 07/31/17 Accounts - with Activity Only

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BAR021A
RCTC Expenditures

Account Number	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance	%Use
ALL						
10-1610-110-100-40-000-000 RCTC MANAGER SALARIES	0.00	2,812.50	2,812.50	0.00	(2,812.50)	-999
10-1610-120-100-40-000-000 RCTC-INST SALARY-ALL	0.00	2,560.00	2,560.00	0.00	(2,560.00)	-999
10-1610-140-100-40-000-000 RCTC MANAGER SECRETARY SALARY	0.00	2,446.62	2,446.62	0.00	(2,446.62)	-999
10-1610-220-100-40-000-000 RCTC - INST SOC SEC	0.00	598.17	598.17	0.00	(598.17)	-999
10-1610-230-100-40-000-000 RCTC- INST RETIREMENT	0.00	1,895.28	1,895.28	0.00	(1,895.28)	-999
10-1610-330-100-40-000-000 RCTC INSTRUCTION-CONTRACTED SVCS	0.00	35.60	35.60	0.00	(35.60)	-999
10-1610-610-100-40-000-000 RCTC-INST SUPPLIES-PARTTIME CLASSES	0.00	1,029.26	1,029.26	0.00	(1,029.26)	-999
FINAL TOTALS FOR REPORT	0.00	11,377.43	11,377.43	0.00	(11,377.43)	-999