Budget Priorities Analysis	100-299	300-999	Total	%
1. Technical Competence (NOCTI Scores)	2,209,460	$329,943	**$2,559,403**	**41.3%**
a. Curriculum Development				
i. DACUM				
ii. Curriculum Revisions				
b. Professional Development	20,000			
i. Instructional Practices				
c. Instructional Resources				
i. Technology				
ii. Textbooks				
iii. Instructional Materials				
iv. Field Trips				
d. Equipment				
2. Academic Competence	193,678	$107,155	**$300,833**	**4.9%**
a. Related Academic Instruction				
3. Graduation Rate	260,495	$38,800	**$299,295**	**4.8%**
a. Guidance & Advisement				
b. Related Academic Instruction				
c. Human & Quality Resources				
i. Quality Management System (Customer Satisfaction)				
4. Completion Rate		$188,604	**$188,604**	**3.0%**
a. Guidance & Advisement				
i. Admissions				
ii. Special Education Services				
iii. Guidance (McEnery)				
b. Related Academic Instruction				
5. Placement Rate	124,155	$23,866	**$226,176**	**3.6%**
a. Guidance & Advisement				
b. Professional Development				
i. Professional Association Membership Fees				
c. Curriculum Development				
i. DACUM				
d. Related Instruction	78,154			
i. Professional Skills				
6. Industry Credentials		$7,900	**$7,900**	**0.1%**
a. Curriculum Development				
b. Instructional Supplies				
i. Student Credential Testing Fees				
7. Non-Traditional Participation		$0	**$0**	**0.0%**
a. Guidance & Advisement				
i. Admissions				
ii. Advisement (Days—Apprenticeship, Military, Advanced Training)				
8. Non-Traditional Completion		$1,150	**$1,150**	**0.0%**
a. Guidance & Advisement				
i. Admissions				
ii. Marketing (Web Site)				
9. State & Federal Regulations		$3,500	**$3,500**	**0.1%**
a. Faculty Evaluation				
b. Retirement				
c. Various Others				
10. Safety & Security	36,894	$19,950	**$56,844**	**0.9%**
a. Professional Development				
b. Technology				
c. Supplies				
d. Services				
11. District & Community Services		$478,000	**$725,536**	**11.7%**
a. Alternative Education	35,336			
b. Transition Center	208,683			
c. Adult Education				
d. Other (Fire Company)	3,516			
12. Management Services		$166,450	**$1,831,390**	**29.5%**

Budget Priorities Analysis	100-299	300-999	Total	%
a. Director	208,389			
b. Principal	254,973			
c. Business	180,520			
d. Human & Quality	131,258			
e. Student Services				
i. Special Education	272,873			
ii. Curriculum				
iii. Health & Safety				
f. Technology	190,276			
g. Facilities	426,651			
h. Board	3,132	$374,100	$377,232.28	
	$4,835,312	**$1,365,318**	**$6,200,630**	**100.0%**