



PROPOSED AGENDA ITEM

MEETING DATE: June 22, 2017

SUBJECT: Fund Balance Assigned for Professional Unit Salaries and Benefits

SUBMITTED BY: Terri L. Birchard, Business Manager

DESCRIPTION: With the Professional Unit's contract negotiations still unresolved, additional funds will be required in the future for the Professional Unit Salaries and Benefits upon contract settlement.

RECOMMENDATION: Motion to transfer \$100,000 from Budgetary Reserve to an Assigned Fund Balance for Professional Unit Salaries and Benefits