



DATE: June 22, 2017
SUBJECT: Secondary and Adult Student Tuition Rates – 2017-2018
SUBMITTED BY: Terri Birchard, Business Manager

DESCRIPTION:

Secondary and adult student tuition rates calculation:

2017-18 General Fund Budget – Total Expenditures	\$6,974,581
<u>Enrollment – 3 year average per 2017-18 budget</u>	<u>752</u>
Annual tuition charge per student	\$ 9,275
Cost per hour (495 hours total)	\$ 18.73

RECOMMENDATION:

Motion to set the tuition rates for school year 2017-18 as follows:

- Secondary Program: High school and adult students \$18.73 per hour