

Erie County Technical School  
Monthly Enrollment Report  
By Program and District

|                           |            | November 2016             |            |            |            |                 |             |                | December 2016               |            |            |            |                 |             |                |
|---------------------------|------------|---------------------------|------------|------------|------------|-----------------|-------------|----------------|-----------------------------|------------|------------|------------|-----------------|-------------|----------------|
| Program                   | Capacity   | Program/Year Level        |            |            | Total      | Chg./ Prior Mth | Chg/ Sept   | Chg/ Prior Yr. | Program/Year Level          |            |            | Total      | Chg./ Prior Mth | Chg/ Sept   | Chg/ Prior Yr. |
|                           |            | 1st                       | 2nd        | 3rd        |            |                 |             |                | 1st                         | 2nd        | 3rd        |            |                 |             |                |
| Art & Design              | 48         | 14                        | 18         | 16         | 48         | 0               | (1)         | 4              | 14                          | 18         | 16         | 48         | 0               | (1)         | 4              |
| Auto Body                 | 48         | 19                        | 16         | 9          | 44         | (1)             | (2)         | (1)            | 19                          | 16         | 8          | 43         | (1)             | (3)         | (2)            |
| Automotive Technologies   | 96         | 30                        | 29         | 26         | 85         | (1)             | (2)         | (3)            | 30                          | 29         | 26         | 85         | 0               | (2)         | (3)            |
| Computer Networking       | 48         | 10                        | 5          | 0          | 15         | 0               | 0           | 0              | 10                          | 5          | 0          | 15         | 0               | 0           | 0              |
| Computer Info. Systems    | 48         | 17                        | 15         | 11         | 43         | 0               | (1)         | 4              | 16                          | 15         | 11         | 42         | (1)             | (2)         | 3              |
| Construction Trades       | 48         | 14                        | 17         | 14         | 45         | 0               | (1)         | 5              | 14                          | 16         | 13         | 43         | (2)             | (3)         | 3              |
| Cosmetology               | 48         | 16                        | 17         | 15         | 48         | 0               | (1)         | 2              | 16                          | 17         | 15         | 48         | 0               | (1)         | 2              |
| Culinary Arts             | 96         | 33                        | 28         | 16         | 77         | 0               | (2)         | (4)            | 32                          | 28         | 17         | 77         | 0               | (2)         | (4)            |
| Diversified Occupations   |            | 4                         | 1          | 0          | 5          | 1               | 5           | 5              | 4                           | 0          | 0          | 4          | (1)             | 4           | 4              |
| Drafting & Design         | 48         | 11                        | 18         | 7          | 36         | 0               | 1           | (5)            | 11                          | 18         | 7          | 36         | 0               | 1           | (5)            |
| Early Childhood Education | 48         | 20                        | 8          | 12         | 40         | 0               | (2)         | 3              | 20                          | 8          | 12         | 40         | 0               | (2)         | 3              |
| Electrical Engineering    | 48         | 14                        | 18         | 11         | 43         | 0               | (1)         | 2              | 14                          | 18         | 11         | 43         | 0               | (1)         | 2              |
| Electronics               | 48         | 11                        | 10         | 5          | 26         | 0               | (1)         | 5              | 11                          | 10         | 5          | 26         | 0               | (1)         | 5              |
| Facilities Maintenance    | 48         | 18                        | 14         | 9          | 41         | 0               | (3)         | 6              | 18                          | 14         | 9          | 41         | 0               | (3)         | 6              |
| Graphic Communications    | 48         | 13                        | 18         | 10         | 41         | 0               | 0           | (7)            | 12                          | 18         | 10         | 40         | (1)             | (1)         | (8)            |
| Health Assistant          | 48         | 11                        | 18         | 10         | 39         | (5)             | (6)         | (4)            | 11                          | 15         | 18         | 44         | 5               | (1)         | 1              |
| Metal Fabrication         | 48         | 19                        | 15         | 18         | 52         | 4               | 4           | 10             | 18                          | 18         | 10         | 46         | (6)             | (2)         | 5              |
| Precision Machining       | 48         | 10                        | 12         | 2          | 24         | 0               | 0           | (14)           | 10                          | 12         | 2          | 24         | 0               | 0           | (14)           |
| Tourism & Hospitality     | 48         | 19                        | 11         | 0          | 30         | (1)             | (2)         | 9              | 19                          | 11         | 0          | 30         | 0               | (2)         | 9              |
| <b>TOTALS</b>             | <b>960</b> | <b>303</b>                | <b>288</b> | <b>191</b> | <b>782</b> | <b>(3)</b>      | <b>(15)</b> | <b>17</b>      | <b>299</b>                  | <b>286</b> | <b>190</b> | <b>775</b> | <b>(7)</b>      | <b>(22)</b> | <b>11</b>      |
| Percent of Capacity       |            | 81.5%                     |            |            |            |                 |             |                |                             |            |            |            |                 |             |                |
| Date of Report            |            | Monday, November 14, 2016 |            |            |            |                 |             |                | Thursday, December 15, 2016 |            |            |            |                 |             |                |
| School District           | Quota      | Program/Year Level        |            |            | Total      | Chg./ Month     | Chg/ Sept   | Chg/ Year      | Program/Year Level          |            |            | Total      | Chg./ Month     | Chg/ Sept   | Chg/ Year      |
|                           |            | 1st                       | 2nd        | 3rd        |            |                 |             |                | 1st                         | 2nd        | 3rd        |            |                 |             |                |
| Fairview                  | 87         | 11                        | 14         | 7          | 32         | 0               | 0           | 7              | 11                          | 14         | 7          | 32         | 0               | 0           | 7              |
| Fort LeBoeuf              | 87         | 36                        | 27         | 15         | 78         | 0               | 0           | 4              | 36                          | 27         | 15         | 78         | 0               | 0           | 4              |
| General McLane            | 87         | 25                        | 32         | 13         | 70         | (2)             | (3)         | (10)           | 25                          | 32         | 13         | 70         | 0               | (3)         | (10)           |
| Girard                    | 87         | 30                        | 21         | 26         | 77         | 1               | 1           | 11             | 30                          | 21         | 26         | 77         | 0               | 1           | 11             |
| Harbor Creek              | 87         | 23                        | 36         | 23         | 82         | 1               | (2)         | 0              | 22                          | 36         | 22         | 80         | (2)             | (4)         | (2)            |
| Iroquois                  | 87         | 19                        | 9          | 11         | 39         | 0               | (5)         | (4)            | 19                          | 9          | 11         | 39         | 0               | (5)         | (4)            |
| Millcreek                 | 87         | 53                        | 51         | 43         | 147        | (1)             | (6)         | (6)            | 52                          | 51         | 44         | 147        | 0               | (6)         | (6)            |
| North East                | 87         | 36                        | 30         | 6          | 72         | 0               | 0           | 8              | 36                          | 29         | 6          | 71         | (1)             | (1)         | 7              |
| Northwestern              | 87         | 20                        | 25         | 19         | 64         | 0               | 0           | (11)           | 20                          | 25         | 19         | 64         | 0               | 0           | (11)           |
| Union City                | 87         | 33                        | 20         | 11         | 64         | 0               | (1)         | 12             | 32                          | 20         | 11         | 63         | (1)             | (2)         | 11             |
| Wattsburg                 | 87         | 17                        | 23         | 17         | 57         | (3)             | 1           | (4)            | 16                          | 22         | 16         | 54         | (3)             | (2)         | (6)            |
| <b>Totals</b>             | <b>960</b> | <b>303</b>                | <b>288</b> | <b>191</b> | <b>782</b> | <b>(3)</b>      | <b>(15)</b> | <b>7</b>       | <b>299</b>                  | <b>286</b> | <b>190</b> | <b>775</b> | <b>(7)</b>      | <b>(22)</b> | <b>1</b>       |