

ECVTS Foundation
Career Street Management Fees Due to ECTS

	<u>January 1, 2016 to</u> <u>June 30, 2016</u>
Contracted Services	\$ 31,750.00
School Services	
Mini Grant Awards	2,679.11
Manufacturing Day	564.65
Substitute Teachers	3,748.99
Career Cruising	5,883.00
Workshops and training	1,134.00
Field Trip Reimbursements	9,608.21
Office Supplies	316.24
Technology Maintenance	753.00
Insurance	1,918.00
Marketing and Communications	<u>13,595.12</u>
 Total Career Street Expenses	 <u>\$ 71,950.32</u>
 Applicable Retricted Indirect Cost Rate %	 8.00%
 Management Fee due to ECTS	
from Career Street funds	 <u>\$ 5,756.03</u>
 Proof:	
Expenses above	\$ 71,950.32
CS Management Fees not in above	\$ 3,765.09
Total CS Expenses	<u>\$ 75,715.41</u>
Total per Schedule (see following)	\$ 75,715.41
Diff	\$ -