

ECVTS Foundation
Career Street Management Fees Due to ECTS

July 1, 2016 to
December 31, 2016

Contracted Services	\$ 31,800.00
School Services	
Mini Grant Awards	500.00
Manufacturing Day	4,519.04
Substitute Teachers	1,003.12
Career Cruising	3,234.00
Workshops and training	300.00
Field Trip Reimbursements	2,732.44
In Service Reimbursements	231.00
Office Supplies	219.87
Technology Maintenance	1,834.00
Dues and Memberships	2,544.00
Newspapers In Education	5,000.00
Marketing and Communications	3,200.11
Total Career Street Expenses	<u>\$ 57,117.58</u>

Applicable Retricted Indirect Cost Rate %	8.00%
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**Management Fee due to ECTS
from Career Street funds**

\$ 4,569.41

Proof:

Expenses above	\$ 57,117.58
CS Management Fees not in above	<u>\$ 5,756.03</u>
Total CS Expenses	<u>\$ 62,873.61</u>
Total per Schedule (see following)	<u>\$ 62,873.61</u>
Diff	<u>\$ -</u>