

Table 6 – Approved Secondary CTE Programs at CTCs by Plan of Delivery 2013-14

County	School	Program Area	Program	Approved	Occupational	Tech Prep	Program of Study	
Occupational Home Economics								
	12.0501	Baking and Pastry Arts/Baker/Pastry Chef		1	0	0	1	
	12.0508	Institutional Food Workers		1	0	0	1	
Trade & Industrial Education								
	10.0399	Graphic Communications, Other		1	0	0	1	
	12.0401	Cosmetology/Cosmetologist, General		1	0	1	0	
	43.0107	Criminal Justice/Police Science		1	0	0	1	
	46.0201	Carpentry/Carpenter		1	0	0	1	
	46.0399	Electrical and Power Transmission Installers, Other		1	0	0	1	
	46.0503	Plumbing Technology/Plumber		1	0	0	1	
	46.9999	Construction Trades, Other		1	0	0	1	
	47.0603	Autobody/Collision and Repair Technology/Technician		1	0	0	1	
	47.0604	Automobile/Automotive Mechanics Technology/Technician		1	0	0	1	
	47.0613	Medium/Heavy Vehicle and Truck Technology/Technician		1	0	0	1	
	48.0501	Machine Tool Technology/Machinist		1	0	0	1	
	48.0508	Welding Technology/Welder		1	0	0	1	
	48.0703	Cabinetmaking and Millwork		1	0	0	1	
Upper Bucks County Technical School				School Total	20	0	3	17
Bucks				County Total	74	0	9	65
Butler								
Butler County AVTS								
Business Education								
	11.0901	Computer Systems Networking and Telecommunications		1	0	0	1	
Health Occupations Education								
	51.0899	Health/Medical Assisting Services, Other		1	0	0	1	
Occupational Home Economics								
	12.0508	Institutional Food Workers		1	0	0	1	
Trade & Industrial Education								
	10.0399	Graphic Communications, Other		1	0	0	1	
	12.0401	Cosmetology/Cosmetologist, General		1	0	1	0	
	15.1301	Drafting and Design Technology/Technician, General		1	0	0	1	
	43.9999	Homeland Security, Law Enforcement, Firefighting and Related Protective Services,		1	0	0	1	
	46.0201	Carpentry/Carpenter		1	0	0	1	
	46.9999	Construction Trades, Other		1	0	0	1	
	47.0201	Heating, Air Conditioning, Ventilation and Refrigeration Maintenance		1	0	0	1	

Table 6 – Approved Secondary CTE Programs at CTCs by Plan of Delivery 2013-14

County	School	Program Area	Program	Approved	Occupational	Tech Prep	Program of Study
	47.0603	Autobody/Collision and Repair Technology/Technician		1	0	0	1
	47.0604	Automobile/Automotive Mechanics Technology/Technician		1	0	0	1
	47.0613	Medium/Heavy Vehicle and Truck Technology/Technician		1	0	0	1
	48.0501	Machine Tool Technology/Machinist		1	0	0	1
	48.0508	Welding Technology/Welder		1	0	0	1
	50.0402	Commercial and Advertising Art		1	0	0	1
Butler County AVTS				School Total	16	0	15
Butler				County Total	16	0	15
Cambria							
Admiral Peary AVTS							
Agriculture Education							
	1.0201	Agricultural Mechanization, General		1	0	0	1
Business Education							
	11.0901	Computer Systems Networking and Telecommunications		1	0	0	1
	52.0701	Entrepreneurship/Entrepreneurial Studies		1	0	1	0
Health Occupations Education							
	51.0899	Health/Medical Assisting Services, Other		1	0	0	1
Occupational Home Economics							
	12.0508	Institutional Food Workers		1	0	0	1
	19.0708	Child Care and Support Services Management		1	0	0	1
Trade & Industrial Education							
	12.0401	Cosmetology/Cosmetologist, General		1	0	1	0
	12.0401	Cosmetology/Cosmetologist, General		1	1	0	0
	15.1301	Drafting and Design Technology/Technician, General		1	0	0	1
	15.9999	Engineering Technologies and Engineering-Related Fields, Other		1	0	0	1
	46.0101	Mason/Masonry		1	0	0	1
	46.0201	Carpentry/Carpenter		1	0	0	1
	46.0399	Electrical and Power Transmission Installers, Other		1	0	0	1
	47.0201	Heating, Air Conditioning, Ventilation and Refrigeration Maintenance		1	0	0	1
	47.0603	Autobody/Collision and Repair Technology/Technician		1	0	0	1
	47.0604	Automobile/Automotive Mechanics Technology/Technician		1	0	0	1
	48.0508	Welding Technology/Welder		1	0	0	1
Admiral Peary AVTS				School Total	17	1	14
Greater Johnstown CTC							

Table 3
Scheduling Patterns at CTCs 2013-14

Name of ACTES/CTC	Type of School		Program Sequence				Programs Offered			Student Attendance			Student Rotation Schedule			
	COMP	OCCUP	Year				COMP	OCCUP	ADULT	1/3 Day	1/2 Day	Full Day	Weeks			
			4	3	2	1							3	9	18	36
A W Beattie Career Center		X		X				X	X		X					
Admiral Peary AVTS		X		X				X	X		X					
Beaver County CTC		X		X	X			X	X		X					
Bedford County Technical Center		X		X	X			X	X		X					
Berks CTC-East Campus		X		X				X	X		X					
Berks CTC-West Campus		X		X				X	X		X					
Bethlehem AVTS		X	X	X	X	X		X	X		X					
Bucks County Technical HS	X		X				X	X	X			X				X
Butler County AVTS		X			X			X	X	X						
Carbon Career and Technical Institute	X		X				X		X		X	X				X
Career Institute of Technology		X		X				X	X		X					
Chester County Technical College High School – Brandywine Campus		X		X	X			X	X		X					
Chester County Technical College High School – Pennocks Campus		X		X	X			X			X					
Chester County Technical College High School – Pickering Campus	X			X	X		X	X	X		X	X				X
Central Montco Technical HS for the Arts, Sciences & Technology		X		X				X			X					
Central PA Institute of Science & Technology		X		X		X		X	X		X					
Central Westmoreland CTC		X	X					X			X					
Clarion County Career Center		X		X				X	X		X					
Clearfield County CTC		X		X				X	X		X					
Columbia-Montour AVTS	X		X				X	X	X			X		X		X
Connellsville Area CTC	X			X			X	X				X				X
Crawford County CTC		X	X	X	X			X	X		X					
CTC of Lackawanna County		X		X				X	X		X					
Cumberland Perry AVTS		X		X				X	X		X					
Dauphin County Technical School	X		X				X		X			X				X
Delaware County Technical HS – Aston		X		X				X	X		X					X
Delaware County Technical HS – Folcroft		X		X				X	X		X					X
Delaware County Technical HS – Marple		X		X	X			X	X		X					X
Eastern Center for Arts & Technology		X			X	X		X	X		X					

Table 2 - Enrollments in CTCs and Participating School Districts
Secondary Occupational CTE Programs
2008-09 through 2012-13
Five-Year History

	2008 2009	2009 2010	% Change	2010 2011	% Change	2011 2012	% Change	2012 2013	% Change	Total % Change
A W Beattie Career Center	629	650	3.3%	646	-0.6%	666	3.1%	633	-5.0%	0.6%
Participating Districts-A W Beatti	8,697	8,629	-0.8%	8,475	-1.8%	8,369	-1.3%	8,222	-1.8%	-5.5%
DST Reimbursable Enrollment-A W Beatti	56	38	-32.1%	42	10.5%	0	-100.0%	0	0.0%	-100.0%
Admiral Peary AVTS	460	451	-2.0%	418	-7.3%	411	-1.7%	386	-6.1%	-16.1%
Participating Districts-Admiral Pe	2,188	2,141	-2.1%	2,113	-1.3%	2,101	-0.6%	2,013	-4.2%	-8.0%
DST Reimbursable Enrollment-Admiral Pe	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%
Beaver County CTC	604	623	3.1%	634	1.8%	657	3.6%	592	-9.9%	-2.0%
Participating Districts-Beaver Cou	5,812	5,722	-1.5%	5,712	-0.2%	5,519	-3.4%	5,300	-4.0%	-8.8%
DST Reimbursable Enrollment-Beaver Cou	70	62	-11.4%	20	-67.7%	13	-35.0%	0	-100.0%	-100.0%
Bedford County Technical Center	857	850	-0.8%	864	1.6%	552	-36.1%	483	-12.5%	-43.6%
Participating Districts-Bedford Co	909	885	-2.6%	874	-1.2%	818	-6.4%	776	-5.1%	-14.6%
DST Reimbursable Enrollment-Bedford Co	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%
Berks CTC	1,799	1,839	2.2%	1,774	-3.5%	1,763	-0.6%	1,718	-2.6%	-4.5%
Participating Districts-Berks CTC	12,165	12,135	-0.2%	11,904	-1.9%	11,637	-2.2%	11,431	-1.8%	-6.0%
DST Reimbursable Enrollment-Berks CTC	254	271	6.7%	224	-17.3%	382	70.5%	379	-0.8%	49.2%
Bethlehem AVTS	1,238	1,304	5.3%	1,169	-10.4%	1,236	5.7%	1,231	-0.4%	-0.6%
Participating Districts-Bethlehem	5,801	5,686	-2.0%	5,505	-3.2%	5,347	-2.9%	5,191	-2.9%	-10.5%
DST Reimbursable Enrollment-Bethlehem	126	76	-39.7%	52	-31.6%	0	-100.0%	0	0.0%	-100.0%
Bucks County Technical High School	1,403	1,334	-4.9%	1,302	-2.4%	995	-23.6%	1,457	46.4%	3.8%
Participating Districts-Bucks Coun	9,147	8,770	-4.1%	8,545	-2.6%	8,570	0.3%	8,334	-2.8%	-8.9%
DST Reimbursable Enrollment-Bucks Coun	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%
Butler County AVTS	879	885	0.7%	923	4.3%	937	1.5%	945	0.9%	7.5%
Participating Districts-Butler Cou	6,498	6,428	-1.1%	6,397	-0.5%	6,243	-2.4%	6,247	0.1%	-3.9%
DST Reimbursable Enrollment-Butler Cou	62	70	12.9%	76	8.6%	52	-31.6%	63	21.2%	1.6%
Carbon Career & Technical Institute	311	307	-1.3%	299	-2.6%	316	5.7%	305	-3.5%	-1.9%
Participating Districts-Carbon Car	2,372	2,318	-2.3%	2,181	-5.9%	2,118	-2.9%	2,171	2.5%	-8.5%
DST Reimbursable Enrollment-Carbon Car	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%
Career Institute of Technology	710	724	2.0%	698	-3.6%	709	1.6%	708	-0.1%	-0.3%
Participating Districts-Career Ins	5,177	5,228	1.0%	5,032	-3.7%	4,810	-4.4%	4,745	-1.4%	-8.3%
DST Reimbursable Enrollment-Career Ins	853	214	-74.9%	549	156.5%	339	-38.3%	240	-29.2%	-71.9%
Central Montco Technical High School	678	690	1.8%	571	-17.2%	554	-3.0%	582	5.1%	-14.2%
Participating Districts-Central Mo	3,602	3,538	-1.8%	3,462	-2.1%	3,508	1.3%	3,341	-4.8%	-7.2%
DST Reimbursable Enrollment-Central Mo	26	0	-100.0%	0	0.0%	0	0.0%	0	0.0%	-100.0%

2015-2016 PERFORMANCE LEVELS

Name of Fiscal Agent: Erie County Technical School

Secondary Performance Indicators (only)								
Indicators	1S1 Keystone Literature	1S2 Keystone Algebra	2S1 Technical Skill Attainment (NOCTI)	3S1 Student Attainment (Diploma)	4S1 Graduation Rate	5S1 Placement (Job- Postsecondary- Military)	6S1 Nontraditional Participation (Gender Dominated)	6S2 Nontraditional Completion (Gender Dominated)
State Expectations (USDE)	45	35	75	96	95	97.50	17.55	12.60
State Performance 2013-2014	57.69	43.29	85.19	98.88	98.90	88.59	16.48	12.18
Consortium Performance 2013-2014	61.21	53.46	82.5	97.79	99.1	78.57	16.19	14.09
*Corry Area SD	100	100	100	100	100		0	0
Fairview SD	44.44	22.22	77.78	100	100	100	0	0
Fort LeBoeuf SD	52.17	26.09	81.82	95.83	100	100	15.52	30
General McLane SD	56.25	44.44	82.35	100	100	66.67	13.21	9.09
Girard SD	76.92	73.08	86.96	100	100		10.17	0
Harbor Creek SD	54.55	58.33	92.31	100	100	100	10.87	14.29
Iroquois SD	45.45	45.45	88.89	84.62	100	100	16	14.29
Millcreek Township SD	58.97	53.85	80	100	100		9.92	6.9
North East SD	62.5	43.75	94.12	100	100	50	9.62	9.09
Northwestern SD	62.86	54.29	74.07	94.29	94.29	50	35	33.33
Union City Area SD	50	75	87.5	100	100		12.5	25
Wattsburg Area SD	78.95	78.95	73.68	100	100	100	5.71	9.09

Any education entity listed above with a preceding asterisk (*) is not a member of this fiscal agent's consortium.

4/22/2015

2015-2016 PERFORMANCE LEVELS

Name of Fiscal Agent: Butler County AVTS

Secondary Performance Indicators (only)								
Indicators	1S1 Keystone Literature	1S2 Keystone Algebra	2S1 Technical Skill Attainment (NOCTI)	3S1 Student Attainment (Diploma)	4S1 Graduation Rate	5S1 Placement (Job- Postsecondary- Military)	6S1 Nontraditional Participation (Gender Dominated)	6S2 Nontraditional Completion (Gender Dominated)
State Expectations (USDE)	45	35	75	96	95	97.50	17.55	12.60
State Performance 2013-2014	57.69	43.29	85.19	98.88	98.90	88.59	16.48	12.18
Consortium Performance 2013-2014	67.74	53.22	93.15	99.73	100	86.67	11.99	11.49
* Grove City Area SD							0	
Butler Area SD	65.85	53.05	94.53	100	100	85.71	15.26	16.07
Karns City Area SD	74.36	64.1	94.59	100	100	100	9.64	11.11
Mars Area SD	50	50	100	100	100		4.55	0
Moniteau SD	75.68	44.74	79.41	100	100	100	14.73	10
Seneca Valley SD	60	42.5	88.24	97.67	100		5.1	3.45
Slippery Rock Area SD	77.27	77.27	100	100	100	50	9.62	14.29
South Butler County SD	64.86	48.65	100	100	100	100	9.71	3.33

BENCH
3 st 1#B

945
6,247

PERFORMANCE +
5/8

Any education entity listed above with a preceding asterisk (*) is not a member of this fiscal agent's consortium.

4/22/2015