

Food Service - Monthly Participation - September 2015 vs. September 2014

Service Days:		21						
<u>Building</u>	<u>Enrollment</u>	<u>Meals</u>	<u>Meals Per Day</u>	<u>Participation %</u>	<u>Ala Carte Revenue</u>	<u>Sales Per Day</u>	<u>Adult Revenue</u>	<u>Sales Per Day</u>
ECTS - AM/BREAKFAST	375	1,770	84	22%	\$ 2,890.75	\$ 137.65	\$ 675.05	\$ 32.15
ECTS - PM/LUNCH	169	1,899	90	54%				
CAEP - PM	26	409	19	75%				

14/15 School Year

Service Days:		21						
<u>Building</u>	<u>Enrollment</u>	<u>Meals</u>	<u>Meals Per Day</u>	<u>Participation %</u>	<u>Ala Carte Revenue</u>	<u>Sales Per Day</u>	<u>Adult Revenue</u>	<u>Sales Per Day</u>
ECTS - AM/BREAKFAST	379	1,568	75	20%	\$ 3,167.11	\$ 150.81	\$ 438.20	\$ 20.87
ECTS - PM/LUNCH	173	1,756	84	48%				
CAEP - PM	39	653	31	80%				

15/16 vs 14/15 Comparison Totals

<u>Building</u>	<u>Enrollment</u>	<u>Meals</u>	<u>Meals Per Day</u>	<u>Participation %</u>	<u>Ala Carte Revenue</u>	<u>Sales Per Day</u>	<u>Adult Revenue</u>	<u>Sales Per Day</u>
ECTS - AM/BREAKFAST	(4)	202	10	3%	\$ (276.36)	\$ (13.16)	\$ 236.85	\$ 11.28
ECTS - PM/LUNCH	(4)	143	7	5%				
CAEP - PM	(13)	(244)	(12)	-5%				