

**Erie County Technical School
Budget Re-Opening Calculations
2015-2016
Proposed**

Project/Expense	Cost
Chimney Demolition Project	\$ 207,485
Generator Project (estimated)	150,000
School Nurse (projected)	35,000
Arbitration/Reinstatement -- Salary & Benefits	60,000
Total	\$ 452,485

Capital Projects Fund Balance	\$ 120,000
Unassigned Fund Balance	480,000
Fund Balance - Assigned for New Program	250,000
Total Fund Balances Available	850,000