

Food Service Monthly Participation

April 2016

2015 - 2016 School Year

Service Days: 20

Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Sales Per Enrollment	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	375	2,678	134	36%	\$ 2,250.65	\$ 112.53	\$ 4.46	\$ 1,040.60	\$ 52.03
ECTS - PM/LUNCH	130	1,343	67	52%					
CAEP - PM	43	581	29	67%					

2014 - 2015 School Year

Service Days: 18

Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Sales Per Enrollment	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	379	1,989	111	29%	\$ 2,387.10	\$ 132.62	\$ 4.32	\$ 649.21	\$ 36.07
ECTS - PM/LUNCH	173	1,358	75	42%					
CAEP - PM	54	746	41	76%					

2015 - 2016 vs 2014 - 2015

Building	Enrollment	Meals	Meals Per Day	Participation %	Ala Carte Revenue	Sales Per Day	Sales Per Enrollment	Adult Revenue	Sales Per Day
ECTS - AM/BREAKFAST	(4)	689	23	7%	(\$136.45)	(\$20.08)	\$0.13	\$391.39	\$15.96
ECTS - PM/LUNCH	(43)	(15)	(8)	9%					
CAEP - PM	(11)	(165)	(12)	-8%					